



AECENAR

Association for Economical and Technological Cooperation
in the Euro-Asian and North-African Region

www.aecenar.com

**AECENAR Administration
Planning & Controlling 2015**

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Author:

Samir Mourad

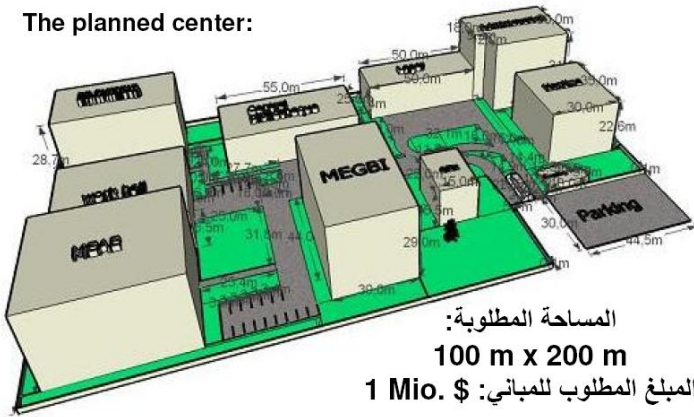
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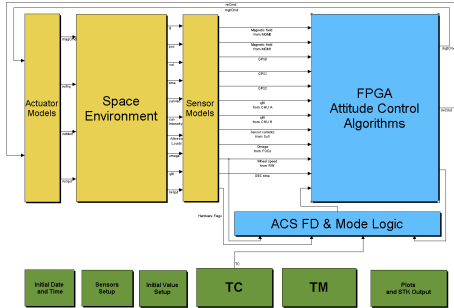
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1 Strategic goals in 2015-2016 to move on the project of a AECENAR applied research and startup-companies center

The planned center:





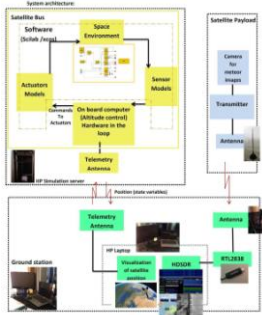
1.1 Planned for 2015

	Projects	Labs
MEAE	Commercializing TEMO-IPP (NLAP)	Automation Lab
MEGBI	Completing MEGBI-VPP (High Priority)	
IAP	Mission Simulation (High Priority after July 2015)	Scilab Simulation Lab, HIL Test rig 

Strategic goals in 2015-2016 to move on the project of a AECENAR applied research and startup-companies center

ID	Name	Start	Finish	2014				2015				2016			
				Jan	Apr	Jul	Okt	Jan	Apr	Jul	Okt	Jan	Apr	Jul	
MEAE	TEMO-IPP with LASER	03.01.201	19.11.201	[Gantt bar]											
NLAP	Initial. of North Lebanon Altern. Power (bureau at LASER?)	29.12.201	28.06.201	[Gantt bar]											
	BSBN (Planning of Tripoli Incineration Plant)	11.03.201	15.06.201	[Gantt bar]											
MEGBI	MEGBI-VPP	06.11.201	21.08.201	[Gantt bar]											
250 \$.A	Specification (Excellist as TEMO-STPP offer attachment to LASER)	06.11.2014	06.11.2014	[Gantt bar]											
	Design Purification Machine (as AKTA process) (mech+electr.)	03.01.2015	30.01.2015	[Gantt bar]											
34T \$ M.	Prototype Chromatogr. Process Device (mech)	08.02.2015	03.04.2015	[Gantt bar]											
AJ. 4 T \$	Prototype Chromatogr. Process Device(autom)	26.03.2015	22.05.2015	[Gantt bar]											
	DNA Lab (HB5Ag DNA im Dez. besorgen): Transfer in S.ceriv.	07.06.2015	17.08.2015	[Gantt bar]											
	Bioreactor integration (mech.+autom.)	09.05.2015	30.06.2015	[Gantt bar]											
	upstream downstream (-> presentation film)	14.08.2015	21.08.2015	[Gantt bar]											
LGBiot	Initial. of LGBiotech vaccine production	23.09.201	10.06.201	[Gantt bar]											
IAP	IAP-SAT	01.04.201	25.06.201	[Gantt bar]											
	1. mock-up model	01.04.2014	17.04.2014	[Gantt bar]											
	Specification Prototype (FCS+Surv.Sensor)	17.05.2014	29.05.2014	[Gantt bar]											
	2. mock-up model of surv. IAP-SAT	17.09.2015	02.11.2015	[Gantt bar]											
	prototype (Surv.-Sensor - BoardCPU - CDM)	27.10.2015	03.04.2016	[Gantt bar]											
	prototype (FCS) intergration from alt. Lotte system	26.12.2015	29.03.2016	[Gantt bar]											
	MPD propulsion system simple prototype	06.01.2016	28.04.2016	[Gantt bar]											
	SAT Ground Station: Migration from IAP_ECS (parabol antenna)	06.01.2016	25.06.2016	[Gantt bar]											
	IAP_SRWDA Ground Station	30.12.201	18.04.201	[Gantt bar]											
Admini	AECENAR Building	29.12.201	04.07.201	[Gantt bar]											
	Searching for partners in North Lebanon	29.12.2015	04.07.2016	[Gantt bar]											
ISSIR	ISSIR Zeitschrift 2nd Ed.	24.04.201	01.07.201	[Gantt bar]											
	Zeitschrift	24.04.2016	28.06.2016	[Gantt bar]											

1.2 Achieved in 2015 alhamdulillah

	Projects	Labs
MEAE	Commercializing TEMO-IPP (-> NLAP Officially Founded)	Toolchain for design: CAD, FEM, CFD Mechanical Power Plant Prototype Manufacturing Lab
MEGBI	Completing MEGBI-VPP - MECH model and AUT in production scale (manufacturing still open) - MECH model in simplified version	Automation Lab  Upstream-Downstream Lab  (actually under final work)
IAP	Mission Simulation, IAP-SAT specification film	Scilab Simulation Lab, HIL Test rig 

1.3 Actual status (December 2015)

1.3.1 AECENAR Institutes & Laboratories

مشروع وقف لله تعالى - تجمع مراكز ابحاث
AECENAR Technology & Applied Research Center

The planned center:



المساحة المطلوبة:
100 m x 200 m
المبلغ المطلوب للمباني: 1 Mio. \$



محطة طاقة تجارية لتوليد الكهرباء عن طريق
حرق النفايات



Rasnhache

A member institute of AECENAR
www.aecenar.com/inst/rasnhache
Rasnhache, Kufra, Libia

AECENAR
The National Center for Applied and Technological Research
in the Field of Biotechnology
Libya

مختبر تكنولوجيا الفضاء



Genetic Engineering Lab with Biosafety Level 2

مختبر
بيوتكنولوجي

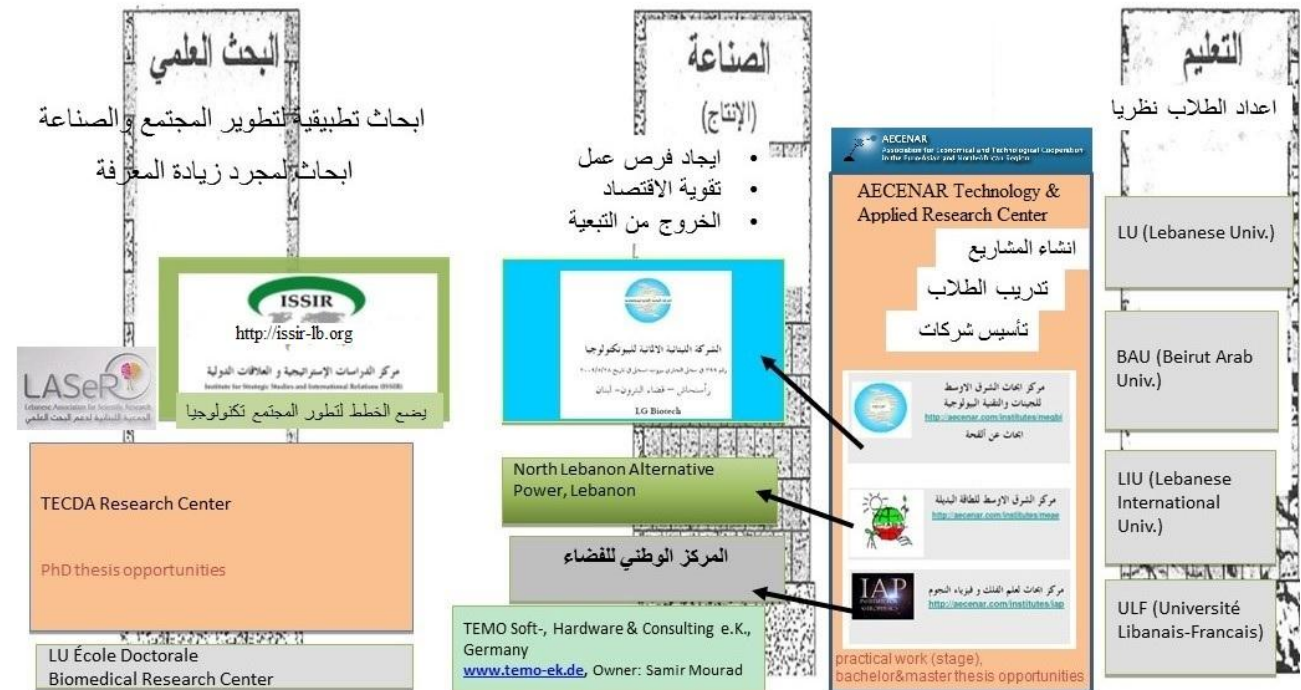


Strategic goals in 2015-2016 to move on the project of a AECENAR applied research and startup-companies center

1.3.2 AECENAR as Member of TECDA



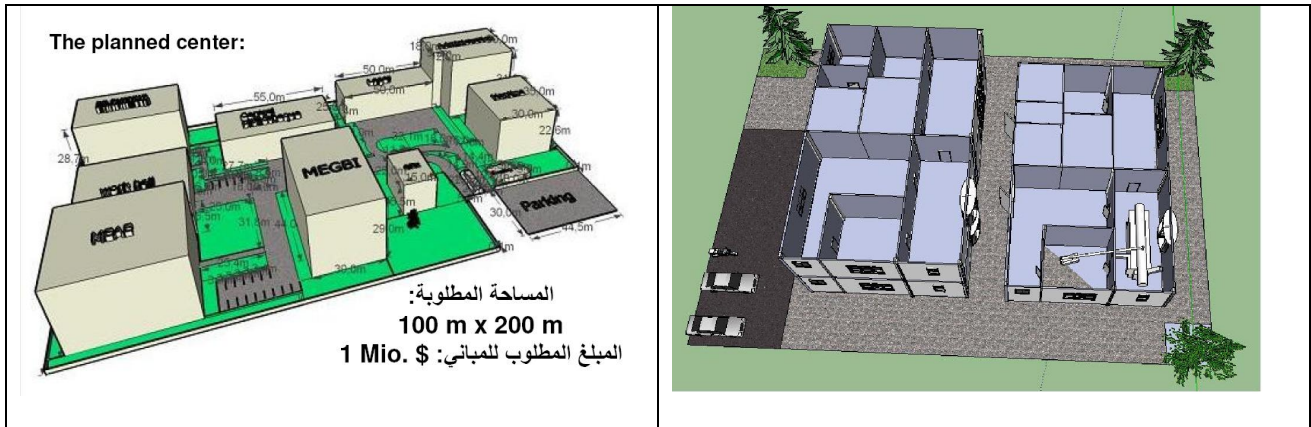
1.3.3 AECENAR embedded in the academical&industrial orngnization structure



1.4 Planned for 2016: Completing AECENAR as Applied Research & Start-Up Companies Center

	Projects	Labs
MEAE		
MEGBI	Commercializing MEGBI-VPP-> LG Biotech (simple using of MEGBI-VPP)	
IAP	Completing IAP-SAT (Completing Prototype)	
TECDA Technological Fond	Initializing	
NLAP	Ras Nhache Kassara TEMO-IPP	
TEMO	Islamic Kernel & Online Banking System	
LG Biotech		

1.5 Planned for 2017: AECENAR Building



2 Review 2008 - 2015

	Kernel Project	Institute	Laboratories	Staff	Academic / Industrial Connection	Remark
2008			MEGBI Genetic Eng Lab Planning		Connection with Kuwait	
2009			MEGBI Genetic Eng Lab Installation	MEGBI: Students Trained in Genetic Eng.		
2010						Fault: MEGBI Research without basic reengineered project was done (was too early) (waste of money and time)
2011	MEAE: Clarified that TEMO STPP is not sustainable (high installation costs)		MEAE Mech. Lab initialized		LU Fac. Of Science Tripoli (Biology): first master student	
2012	TEMO IPP planned and started non-professionally. MEGBI VPP Upstream		IAP Simulation Installed	TEMO IPP: Mechanical Experience made		Fault: TEMO IPP started without enough detailed design and financing (waste of money and time)
2013	MEGBI VPP Downstream Planned		IAP HW/SW Installed	MEGBI: Students Trained in Genetic Eng. IAP Internal Staff	Connection with Doctoral School in Tripoli (-80C freezer)	first experience with requirements of male employees in Lebanon
2014	TEMO IPP completed				TEMO-IPP is now ready for commercialization in a start-up company.	Financing from LAsER was essential to finish the project
2015	IAP SAT finally specified and prototype partly simulated MEGBI VPP: MECH and AUT		MEAE: Tools Chain for FEM, CFD IAP: scilab, HIL testrig MEGBI: Automation Lab	Former Master Students work partly after their thesis	Several Master Students of Science Faculty TECDA with University Teachers Founded (Leadership widened) (AECENAR now clear a applied research center and member of TECDA)	MEGBI-VPP finally designed in detail simplified to finish MEGBI-VPP at least at simplified version

سير المشاريع في الفترة 2008 - 2015

الملاحظات	الجهات الأكاديمية والصناعية التي تم التنسيق معها	العاملون	المختبرات	المشروع/المؤسسة	
	التعامل مع طرف من الكويت		التخطيط لمختبر MEGBI Genetic Eng Lab		2008
		MEGBI: تدريب طلاب على ال Genetic Eng	تنفيذ مختبر MEGBI Genetic Eng Lab		2009
	الخطأ: لقد تم البحث دون تخطيط مسبق للمشروع (بدأنا مبكراً بالبحث) (الخسارة كانت في الوقت والمال)				2010
	كلية العلوم في الجامعة اللبنانية فرع طرابلس . اول طالب ماستر في المشروع		تنفيذ المختبر الميكانيكي MEAE	MEAE: التوصل إلى ان مشروع TEMO STPP غير مستدام (تكلفة التنفيذ عالية جدا)	2011
الخطأ: بدء العمل بالمشروع دون تخطيط مفصل عنه وعن التمويل (إضاعة وقت ومال)		TEMO IPP : ميكانيك تجارب تصنيع	تنفيذ مجسم مصغر عن مشروع IAP	التخطيط لمشروع TEMO IPP والبدء بالعمل بطريقة غير متقنة. TEMO VPP Upstream	2012
اول تجربة العاملين الذكور في لبنان ومتطلباتهم	تعامل مع Doctoral School في طرابلس	MEGBI: تدريب طلاب على Genetic Eng موظفون خاصون IAP	تنفيذ IAP HW/SW	التخطيط ل MEGBI VPP Downstream	2013
ان التمويل عن طريق جمعية LASER كان أساسياً وضروريا لإنهاء المشروع.	إن مشروع TEMO IPP أصبح الآن جاهزاً لتسويقه كشركة مستقلة			إنهاء TEMO IPP	2014
MEGBI-VPP finally designed in detail simplified to finish MEGBI-VPP at least at simplified version	Several Master Students of Science Faculty TECDA with University Teachers Founded (Leadership widened) (AECENAR now clear a applied research center and member of TECDA)	Former Master Students work partly after their thesis	MEAE: Tools Chain for FEM, CFD IAP: scilab, HIL testrig MEGBI: Automation Lab	IAP SAT finally specified and prototype partly simulated MEGBI VPP: MECH and AUT	2015

3 AECENAR Facility

3.1 Concept for AECENAR Applied Research Center & Start-Up Companies Complex Building

Needed Place:

IAP:

MEAE: place for experimental incineration power plant

MEGBI: DNA Lab (4 rooms of flat), hall for upstream downstream (5x5)

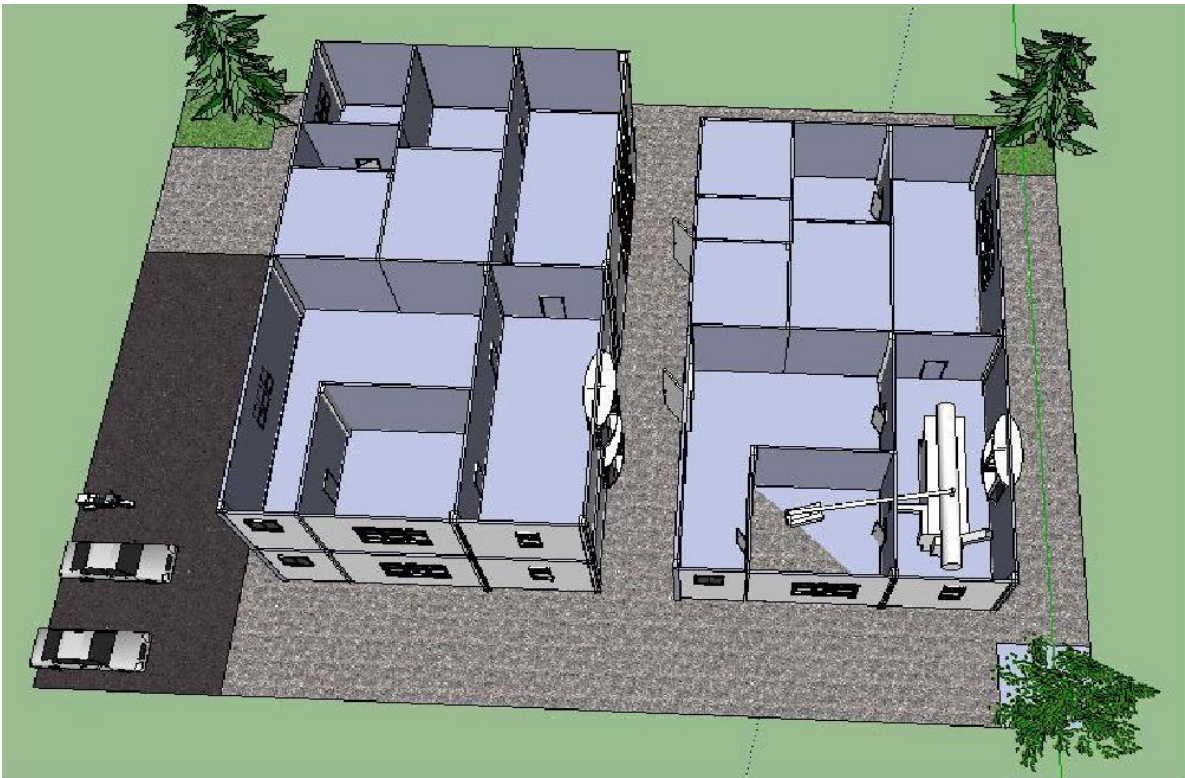
Common Meeting Room

Common Cafeteria

Option 2 (MEAE building, IAP+MEGBI building (2 floors)): 500.000 \$

الاحتمالات	احتمال 1.	احتمال 2.	احتمال 3.
مساحة الارض	700	1575	2275
مساحة البناء	375	1125	1125
سعر الارض	105000	236250	341250
سعر البناء	93750	281250	281250
السعر الاجمالي	198750	517500	622500
سعر متر الارض بالدولار	150		
سعر متر البناء بالدولار	250		

الاحتمال الثاني



3.2 Inventory 2014

3.2.1 Furniture

AECENAR
Inventar Stand Dez 2012

Möbel Listen

Institut	aktuelle Örtlichkeit	Geplante Örtlichkeit Umzugsdatum	Gegenstandsbeschreibung	Firmen/ Typenbezeichnung	Inventarnummer	geschätzter Wert (in USD)
MEGBI	AECENAR		4 Tische a-f	a- b- c- d- e-	AECENAR.M.1.a-e	\$400
Verkauft an SM Okt 14			Besprechungstisch			80\$
	AECENAR		Ecktisch		AECENAR.M.2	\$400
Verkauft an SM 14.8.13 Rückgekauft Jan 14			hp-Laptop	hp	AECENAR.M.3	\$200
	Wohnung		Telefonapparat	Microtel	AECENAR.M.4	\$15
	Wohnung		Faxgeraet	HP Officejet All-in-one	AECENAR.M.5	\$100
	Wohnung		Telefonaschrank		AECENAR.M.6	\$20
Verkauft an SM 14.8.13 Rückgekauft Jan 14			Drucker	Samsung CLP-315	AECENAR.M.7	\$80
	Wohnung		3 Drehstuehle a-c	a-blau b-blau c-braun	AECENAR.M.8 a-c	\$50
	Wohnung		9 Plastikstuehle	beige	AECENAR.M.9	\$36
	Wohnung		3 Kommoden mit Schiebetueren a-c	b-a- c- Grau	beige AECENAR.M.10 a-c	\$300
	Wohnung		4 Kommoden mit Schubladen a-d	a- b- c- d-	AECENAR.M.11 a-d	\$80
Verkauft an SM 14.8.13	Wohnung		2 Ventilatoren a-b	a- b- schwarz beige	AECENAR.M.12 a-b	\$40
	Wohnung		2 kleine Plastiktische a-b	a- b- beige	beige AECENAR.M.13a-b	\$10
Verkauft an SM 14.8.13	Wohnung		schwarzer Sessel	Leder	AECENAR.M.14	\$70
	Wohnung		3 Chefsessel a-c	a-c Drehstühle	Schwarze AECENAR.M.15a-c	100
Verkauft an SM 14.8.13	Wohnung		Herd mit Gasflasche	klein, weiß, 3 Augen	AECENAR.M.16	\$60

AECENAR Facility

	Wohnung		Heizung, elektro und gaz	Delonghomatic	AECENAR.M.17	\$50
	Wohnung		Kommode	klein, weiß, 3 Schubladen	AECENAR.M.18	\$10
Verkauft an SM 14.8.13	Wohnung		Garderobe	metall mit 5 Haken	AECENAR.M.19	\$20
	Wohnung		Wanduhr	metall und rund	AECENAR.M.20	\$5
Verkauft an SM 14.8.13	Wohnung		3er Couch	schwarz, Leder	AECENAR.M.21	\$200
Verkauft an SM 14.8.13	Wohnung		Kommode mit Spiegel	helles Holz und 4 Schubladen	AECENAR.M.22	\$30
Verkauft an SM 14.8.13	Wohnung		Wohnzimmer-tisch	helles Holz, 4 eckig	AECENAR.M.23	\$10
	Wohnung		2er Couch	schlafcouch, schwarz, Leder	AECENAR.M.24	\$50
	Wohnung		Bücherregal	schwarz	AECENAR.M.25	\$30
Verkauft an SM 14.8.13	Wohnung		Teppiche a-b	a- rot b- blau	AECENAR.M.26a-b	\$60
Verschenkt an syr. Flüchtlinge 06/13	Wohnung	-	Matrazen	lang und dünn	AECENAR.M.26	\$20
	Wohnung		Staubsauger		AECENAR.M.27	\$30
	Bibliothek		2 schwarze Tische	a- b- nur von eine Seite offen	AECENAR.M.28a-b	\$150
	Bibliothek		8 Plastikstühle in grün		AECENAR.M.29	\$24
	Bibliothek		4 chefsesseln	a-d Drehstühle in schwarzem Leder	AECENAR.M.30a-d	\$280
	Bibliothek		2 Holztische	schwarz und klein	AECENAR.M.31	\$40
	Bibliothek		2 Schreibtische	a- mit beige Oberfläche b- helles Holz	AECENAR.M.32a-b	\$80
	Bibliothek		Wanduhr	metall und rund	AECENAR.M.33	\$5
	Bibliothek		2 Stühle	schwarz mit metall Armlehnen	AECENAR.M.34	\$20
	Bibliothek		4 Mülleimer	a-grün b-blau c-braun d-schwarz und groß	AECENAR.M.35a-d	\$8
	Bibliothek		Ecktisch		AECENAR.M.36	\$300
	Bibliothek		2 türige Schrank	beige, metall	AECENAR.M.37	\$50
	Bibliothek		2er Couch	schwarz, Leder	AECENAR.M.38	\$50
	Bibliothek		Couchtisch	schwarz, Holz	AECENAR.M.39	\$20
	E-Werkstatt		großer schwarzer Schreibtisch	holz, L form	AECENAR.M.40	\$50
	Biotechnikum		3 Tische	beige metall	AECENAR.M.41	\$150
	Biotechnikum		Spüle	stainless	AECENAR.M.42	\$5
	Biotechnikum		Ledersessel	schwarz	AECENAR.M.43	\$50
	Biotechnikum		2 Stühle	schwarz und metall	AECENAR.M.44	30

	E-Werkstatt		Drehstuhl	schwarzes Leder	AECENAR.M.45	\$50
	Biotechnikum		Regal	metall mit geschlossenem Rücken	AECENAR.M.46	\$30
	Biotechnikum		2 Blumen Ständer	schwarzes Holz	AECENAR.M.47	\$10
	E-Werkstatt		Kommode	Schiebetüren, metall beige	AECENAR.M.48	\$30
	Biotechnikum		2 Regale	mit offenem Rücken	AECENAR.M.49	\$20
					total	\$3.958

.... 14.8.13 furniture for 720 USD was sold to Samir Mourad (AECENAR temporal Administrationin his house)

Bemerkung (Stand 4.Jan 2015): einige Gegenstaende wurden wieder nach AECENAR zurückgeführt (teilweise getauscht gegen andere). Ergebnis: AECENAR schuldet Samir Mourad disbezüglich 100 EUR.

3.2.2 Devices

AECENAR Inventar

Stand Jan 2013 (teilw. Upgedated Jan 15)

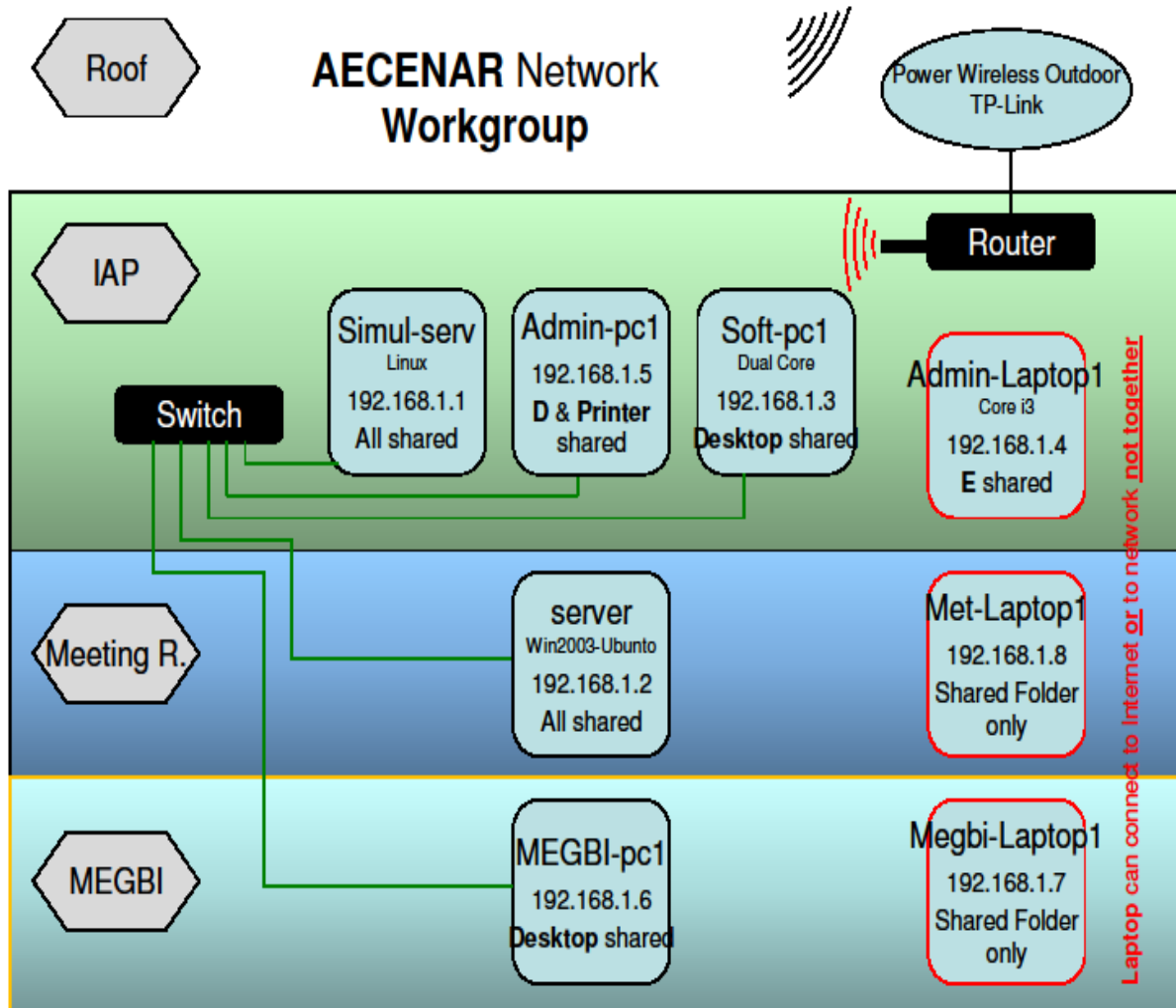
Geraete Listen

Institut	Remark	Gegenstands- beschreibung	Firmen/ Typenbezeichnung	Inventarnummer	geschätz- ter Wert (in US- Dollar)
MEGBI		Safety Cabinet	Chemocell LRCX- UV	AEC.MEG.G.1	\$6.500
		magnetrührer	VMS-C4	AEC.MEG.G.2	\$3.000
		PCR-Maschine	Primus 25	AEC.MEG.G.3	\$2.500
		Gelelektrophoresis- Einheit mit Power Supply	OWLA1 und EC3000XL	AEC.MEG.G.4a et b	\$1.000
		Schüttelinkubator	ES-20	AEC.MEG.G.5	\$2.500
		Magnetrührer, schwar	Magnetsitrer	AEC.MEG.G.6	\$500
		Tischzentrifuge	IEC MicroCL 17R	AEC.MEG.G.7	\$4.000
		Fluoreszenz- mikroskop mit Zubehoer	L2001	AEC.MEG.G.8	\$3.000
		Wasserbad	Aqua bath	AEC.MEG.G.9	\$1.000
		Präzisionswaage	VICON	AEC.MEG.G.10	\$450
		Mikroskop, schwarz	Olympus	AEC.MEG.G.11	\$70
		Stromversorgung	Power Supply	AEC.MEG.G.12	\$50
		Ofen	binder	AEC.MEG.G.13	\$200
		5 Finnpipette	Autoclavable	AEC.MEG.G.14 a- e	\$380
		Ruettelmischer	Biovortex V1	AEC.MEG.G.15	\$170
		Kuehlschrank	BEKO	AEC.MEG.G.16	\$250
		Eisschrank -6 °C	LR25B Laboratory	AEC.MEG.G.17	\$3.000
		Centrifuge- klein	80-1	AEC.MEG.G.18	\$200
		Abzugsrohr von dem Safety Cabinet	Tubes Flexibles	AEC.MEG.G.19	
		Bioreaktor		AEC.MEG.G.20	\$6.000
		Eisschrank	-85°C	AEC.MEG.G.21a	\$5.000
MEAE		Teststand	Temo STPP	AEC.MEA.G.22	\$150.000
		Metallständer	groß mit Glasrohr	AEC.MEA.G.23	\$550,00
		Compressor			\$150
		Elektroschweissgeraet			\$200
		Hydrogenschweissgeraet			\$120
IAP		Server_ groß und schwarz	LG super multi	AEC.IAP.G.24	\$2.000
		Serverschrank	schwarz und groß aus Metall	AEC.IAP.G.25	\$1.000
				total	\$193.790

3.2.3 Other Devices and Materials

Due to the TEMO-IPP project several new mechanical manufacturing devices and materials were bought. A detailed inventory still has to be done.

3.3 IT Infrastructure



3.3.1 Specifications:

- Internet at one isolated PC each at MEGBI, IAP and Central Library, wireless router at Central Library floor
- All other computers are connected via non-wireless intranet to server at Central Library
- MEGBI: 1 internet PC, 2 work stations
- IAP: HP Server, 2 work stations, 1 internet PC
- AECENAR Administration and Central Library: Small Server, 1 internet PC
- MEAE: 1 internet PC, 2 work stations

Total: 2 Servers, 3 internet computer, 7 working stations (PC or laptop)

3.3.2 IT Resources

2 Servers

AECENAR Facility

3 PCs (DualCore, XP, Schwarz-silber)

2 Laptops

Institute	PC	Laptop	Server
MEGBI	Schwarz/Silber (Internet)		
Central Library			Windows Server
IAP	Dual Core		HP (for simulation)
MEAE	XP		

3.3.3 Electrical Power Requirements

	lightening [W]	computers [W]	devices [W]	
IAP	144	600	200	
Stairs	400			
MEGBI	520		600	
Meeting Room	144	200	200	
MEAE				
sum	1208	800	1000	

Costs		
installation	lamps	PV installation
\$100	\$40	
\$50		
		\$1.000

AECENAR all 3008 W

\$1.190

4 Laboratories

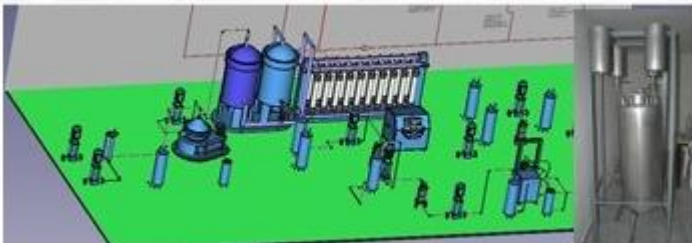
4.1 MEGBI



Automation of biotechnological Upstream&Downstream Devices

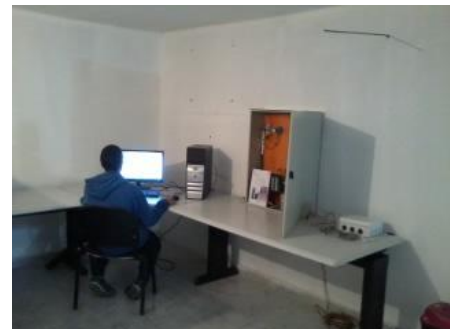
Under final construction:

Biotechnological Upstream&Downstream Processing Unit

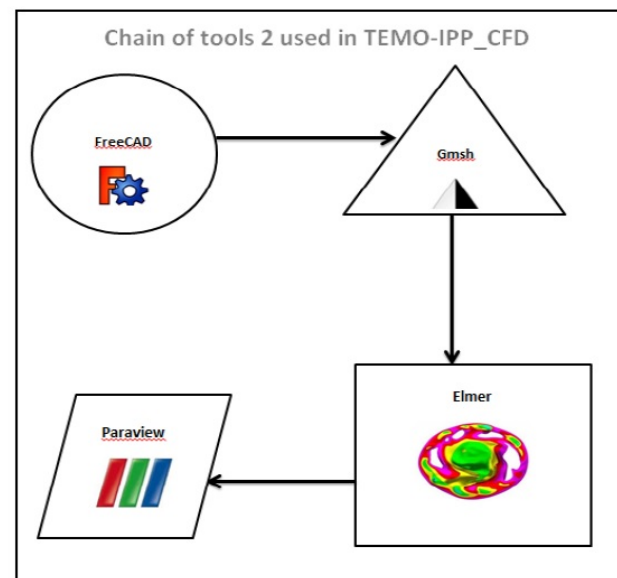
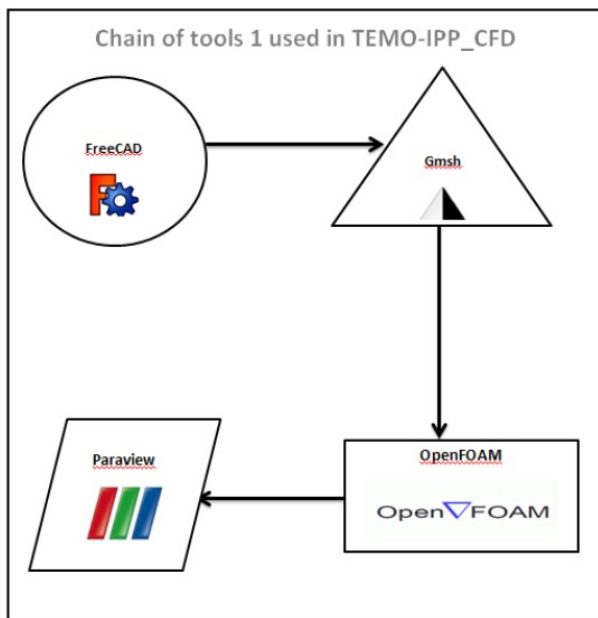


4.2 MEAE

4.2.1 Mechanical Laboratory, Incineration Demonstration Power Plant

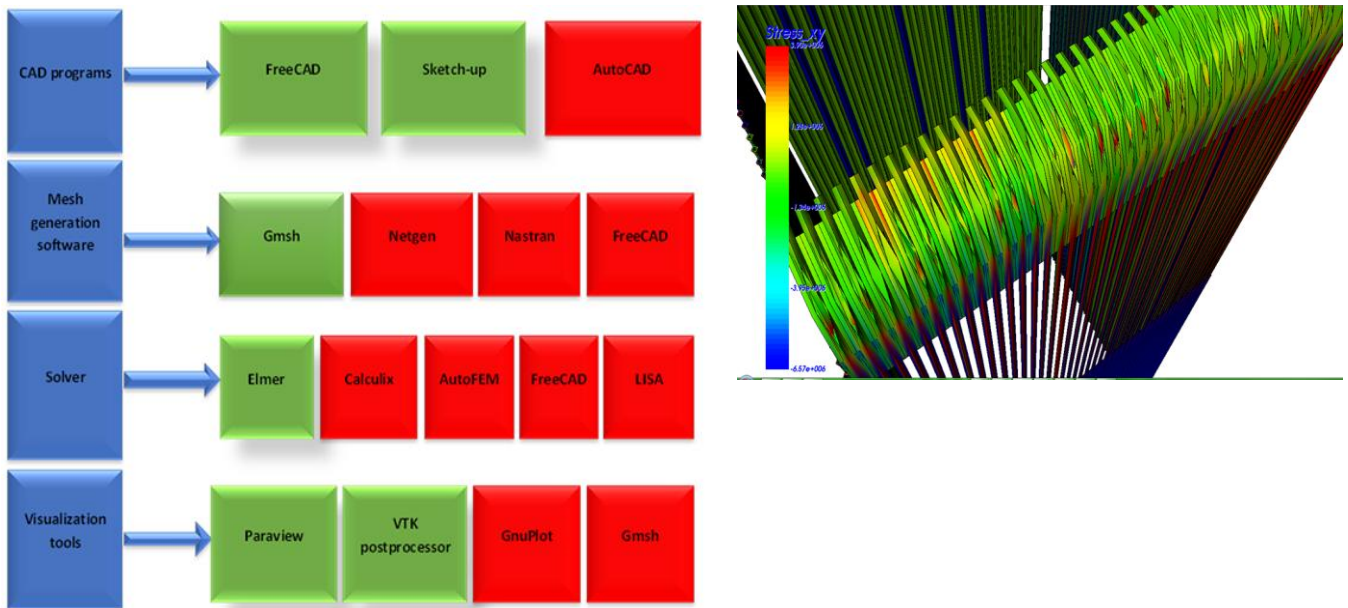


4.2.2 Tool chains used for CFD Analysis



Further details see Master Thesis of Fatima Hamed [FatimaHamed].

4.2.3 Tool chains used for FEM mechanical stress Analysis



Further details see Master Thesis of Banan Kerdi [BananKerdi].



FreeCAD

4.3 IAP

4.3.1 Hardware Development Laboratory, Software Development Laboratory, Simulation Server

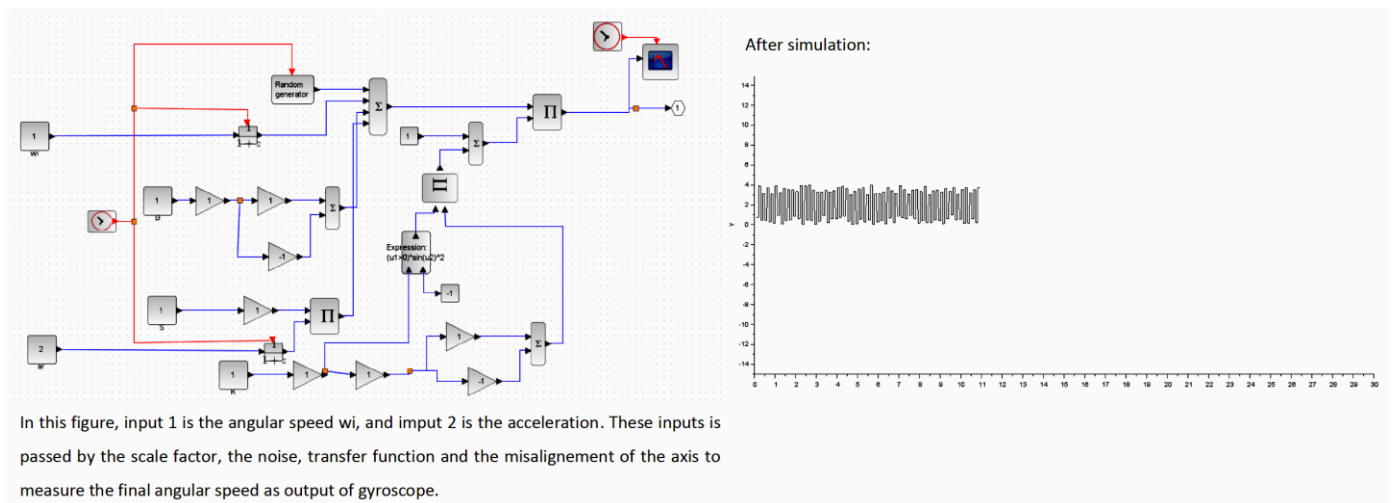
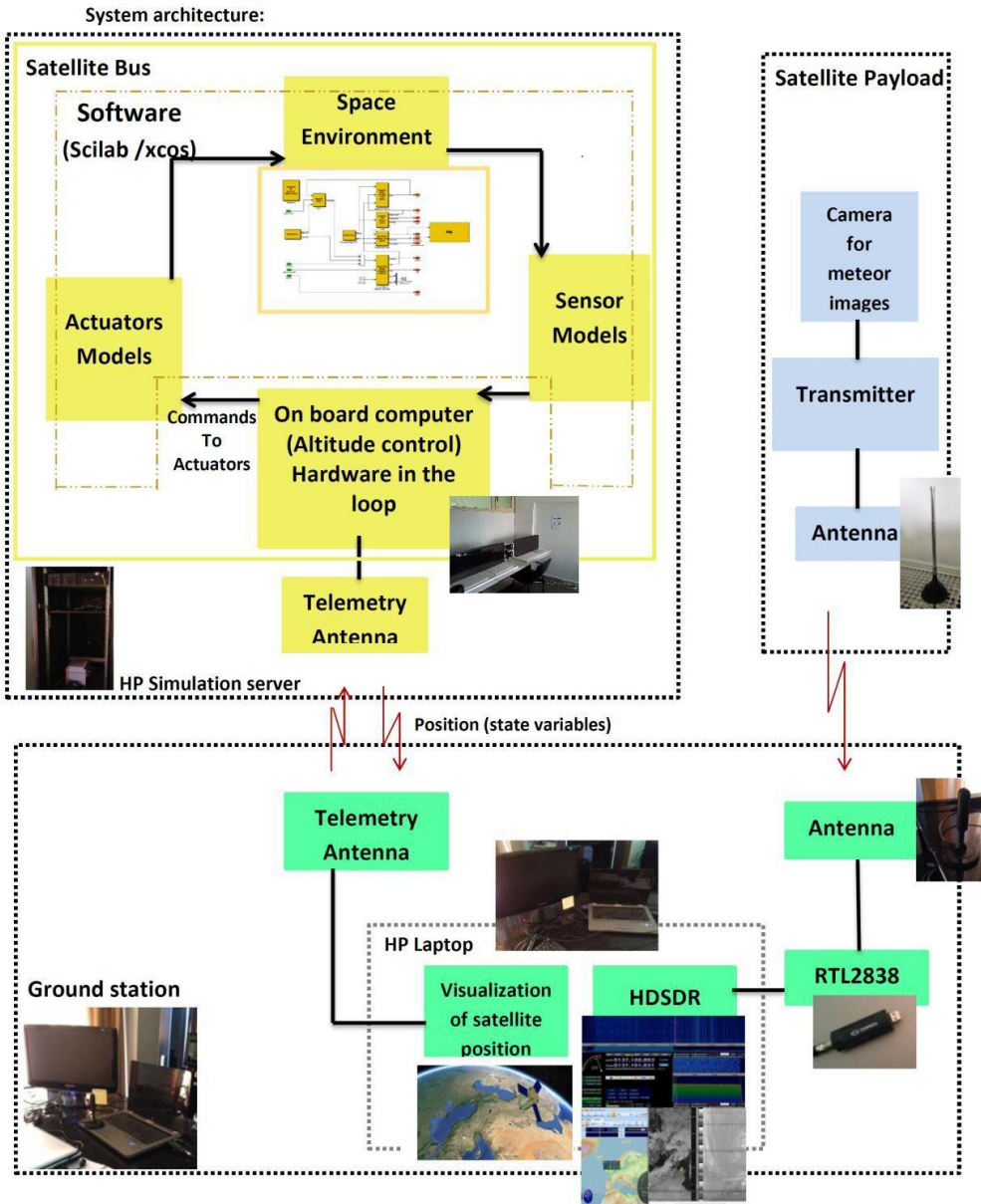
IAP
INSTITUTE FOR ASTRONOMICAL PHYSICS

A member institute of AECENAR
www.aecenar.com/institutes/iap
 Ras N'hache / Batroun, Lebanon

AECENAR
 Association for Economical and Technological Cooperation
 in the Euro-Asian and North-African Region
www.aecenar.com

IAP Electronics and Simulation

4.3.2 Scilab Simulation Lab, HIL Test rig



Further details see Master Thesis of Fatima Al Charar [Fatima Al Charar].

5 Staff

5.1 Overview

Institute	Staff	Costs
Administration	Samir (160 h/month)	No personal costs
MEAE	2 Master Students, Practicant	No personal costs
MEGBI	Master Student, 4 Practicants	No personal costs
IAP	Master Student, Practicant	No personal costs

5.2 Contracts

Practicants and Master Thesis Contracts.

6 Budget: Income / Expenditure 2015

6.1 Debits

Status at Beginning of 2015 (20 Jan 15): AECENAR has to pay 12.500 EUR to Diyab Dabschah

Status at End of 2015 Status (15 Dec 15): AECENAR has to pay 6.000 EUR to Diyab Dabschah,

AECENAR has to pay 1000 EUR to Samir Mourad

Diyab Dabschah hat 2.500 EUR Anteile am Kraftwerksprojekt gekauft

6.2 Expenditure

6.2.1 Planned at beginning of 2015 (to complete AECENAR projects)

AECENAR Business Plan 2015/16

Finanzbedarf Jan-Jun 2015	
5.000 €	Schulden Fatih (MEGBI-VPP Analyse)
12.500 €	Schulden Diyab (Anteil MEGBI Lab)
15.000 €	Geräte MEGBI-VPP DSP
12.000 €	Mrz-Aug Projektleitung MEGBI-VPP
15.000 €	Mietzahlung MEGBI Lab Aufbau (3 Jahre)

59.500 € Total in EUR

\$71.400 Total in USD

zu Finanzieren über LAsER-Beteiligung an MEGBI-VPP

Finanzbedarf Jul15- Jun16	
12.000 €	Personalkosten 1 Ing. (Sep 15- Aug 16)
12.500 €	Material Mechanik
15.000 €	Material Elektronik
24.000 €	Projektleitung IAP-SAT (15/16)
15.000 €	Mietzahlung IAP-SAT/TEMO-IPP

78.500 € Total in EUR

\$94.200 Total in USD

zu Finanzieren über LAsER-Beteiligung an IAP-SAT

6.2.2 In fact

			Total
AECENAR Facility			-
MEGBI			
MEAE			-
IAP			-
Debits return			4000 EUR
New Debits			1000 EUR

6.3 Income

Item	Date	Amount
From MEGBI-VPP project with LAsER		-
From IAP-SAT project with LAsER		-
Aus Kaufverträgen TEMO-AECENAR 2011, 2013 und 2014		About 3000 EUR (exact amount to be cleared)

6.3.1 Aus Kaufverträgen TEMO-AECENAR 2011, 2013 und 2014

TEMO Kto.abfrage:

08.06.2015	08.06.2015	ONLINE-UEBERWEISUNG AECENAR e.V. Rate f. Kaufvertrag v. 12/11 100 EUR, 12/12 200 EUR u. 12/14 284EUR(noch 11000 EUR von urspr. 12000 EUR offen) DATUM 06.0 6.2015, 16.52 UHR1.TAN 912616	-584,00 EUR
27.05.2015	27.05.2015	ONLINE-UEBERWEISUNG AECENAR e.V. Kaufvertrag v. Dez. 14 (6.Rate, noch 11284 EUR von urspr. 12000 EUR offen) DATUM 27.05.2015, 14.23 UHR1.TAN 462527	-7,00 EUR

not complete!

7 Projects

7.1 Documentation

7.1.1 AECENAR Reports in General

To manage the administration and projects work at AECENAR there are the following documents:

Institution	Document (with short description)	Frequency of appearance	Remarks
AECENAR Administration	<ul style="list-style-type: none"> - Planning (time, costs, staff) - Rough project planning for each institute Language: whole document in English and Arabic جميع التقارير بالعتين العربية الانجليزية	At the end of each year	This is the current planning&controlling document (at the end of the year the time and costs are final)
MEGBI	- Project report for every project at the institute	actually MEGBI Vaccine Pilot	At the end of each year All technical details needed to undergo the project at another place
MEAE	Language: abstract in Arabic, whole document in English	actually TEMO-IPP	
IAP	تلخيص باللغة العربية و التقرير الكامل باللغة الانجليزية - Master Theses	actually IAP_SAT	

7.1.2 Other documents&publications (e.g. master theses in AECENAR projects)

Master Theses, see References

7.2 Timeline Overview AECENAR Applied Research Institute (2014-2016)

ID	Name	Start	Finish	2014				2015				2016	
				Jan	Apr	Jul	Okt	Jan	Apr	Jul	Okt	Jan	Apr
MEAE	TEMO-IPP with LAsER	03.01.2014	19.11.2014	[Timeline bar]									
NLAP	Initial. of North Lebanon Altern. Power (bureau at LAsER?)	29.12.2014	28.06.2016										
	operational working of incineration plant at Ras Nhache	29.12.2014	27.08.2015										
	Commercial Project in Tripoli	24.04.2015	28.06.2016										
	Photovoltaik: Water electrolysis: Long time electricity storage with hy	26.01.2015	24.02.2015										
	BSSN (Planning of Tripoli Incineration Plant)	11.03.2015	15.06.2015										
MEGBI	MEGBI-VPP	06.11.2014	21.08.2015										
250 \$, AJ	Specification (Excellist as TEMO-STPP offer attachment to LASER	06.11.2014	06.11.2014										
	Design Purification Machine (as AKTA process) (mech+electr.)	03.01.2015	30.01.2015										
34T\$ M.+ 6T\$ P.	Prototype Chromatogr. Process Device (mech)	08.02.2015	03.04.2015										
AJ, 4 T\$	Prototype Chromatogr. Process Device(autom)	26.03.2015	22.05.2015										
	DNA Lab (HBSAg DNA im Dez. besorgen): Transfer in S.cerv.	07.06.2015	17.08.2015										
	Bioreactor integration (mech.+autom.)	09.05.2015	30.06.2015										
	upstream downstream (-> presentation film)	14.08.2015	21.08.2015										
LGBiotech	Initial. of LGBiotech vaccine production	23.09.2015	10.06.2016										
IAP	IAP-SAT	01.04.2014	25.06.2016	[Timeline bar]									
	1. mock-up model	01.04.2014	17.04.2014										
	Specification Prototype (FCS+Surv.Sensor)	17.05.2014	29.05.2014										
	2. mock-up model of surv. IAP-SAT	17.09.2015	02.11.2015										
	prototype (Surv.-Sensor - BoardCPU - COM)	27.10.2015	03.04.2016										
	prototype (FCS) intergration from alt. Lotte system	26.12.2015	29.03.2016										
	MPD propulsion system simple prototype	06.01.2016	28.04.2016										
	SAT Ground Station: Migration from IAP_ECS (parabol antenna)	06.01.2016	25.06.2016										
	IAP_SRWDA Ground Station	30.12.2013	18.04.2014										
Administration	AECENAR Building	29.12.2015	04.07.2016										
	Searching for partners in North Lebanon	29.12.2015	04.07.2016										
ISSIR	ISSIR Zeitschrift 2nd Ed.	24.04.2016	01.07.2016										
	Zeitschrift	24.04.2016	28.06.2016										
	Vortragsreihe	09.05.2016	01.07.2016										

08.11.14

1/1

Last updated: 8 Nov 2014

7.3 Budget Planning, last update: Jan 2014

AECENAR

Aims+Basic Costs

2014

D:\AECENAR\Administration\Planning\2014\AECENAR

Personal Specific Costs	1MM
Student	\$0
Specialized Worker	\$500
Engineer	\$2.000

		Engineer need (MM)	Specialized Worker/Facharbeiter (MM)	Student (1/2 MM)	Personnel Costs	Material Costs	Duration (months)	Needed Staff
MEGBI-VPP	ProE Model Purification Machine (as AKTA process)			1			1	1 Student (A2)
	ProE Model upstream downstream (-> presentation film)			0,5			0,5	1 Student (A2)
	Prototype Chromatogr. F	5	5	5	\$12.500	\$13.000	5	1 Engineer (medical devices/biotech, automation) 1 Specialized Worker 1 Student (A2)
	Prototype Chromatogr. Process Device(autom)	3		3	\$6.000	\$2.500	3	1 Engineer (medical devices/biotech, automation) 1 Student (A2)
TEMO-STPP	establishing steady place for demo plant							
	integration of demo plant at new place				all in costs:	\$34.250		
	incineration integration to demo plant							
	Photovoltaik: Elektrolyse				\$4.000	\$3.000		
IAP_SRWDA-SAT	mock-up model				\$1.000	\$300	1	1 Student (A1)
	specification prototype				\$1.000		1	1 Student (A1)
	prototype (COM, FCS) aus ECS u. alt.Lotte übernehmen				\$4.000	\$1.200	6	1 Master Student (electrical engineering) 1 Student (A1)
	mission simulation				\$2.000		1	1 Student (A1)
	Specification MPD propulsion system				\$1.000		3	1 Student (A1)
	MPD propulsion system				\$5.000	\$2.000		
IAP_SRWDA-SAT Ground Station	Migration from IAP_SRWDA Ground Station				\$3.000	\$1.000	1	1 Student (A1)
IAP_SRWDA Ground Station	Integration Ground Station Prototype					\$1.000	3	1 Master Student (electrical engineering)
Administration IT								1 Student
Administration AECENAR Building	Searching for partners in North Lebanon							
					Sum Personal	Sum Material		
					\$39.500	\$58.250		

AECENAR Budget Need \$97.750

7.4 MEGBI Hepatitis Vaccine Pilot Plant (MEGBI-VPP)

7.4.1 Project Planning and Control in Jan 2014

Chromatographic Process Device
MECH

Akta process Sensors and actuators 13.12.13

Teil	Anzahl	Item Price	Price
Air trap	1		
Filter	1	50	
Filter vent valve	1		
Capsule filter bottom manual val	1		
Capsule filter top manual valve	1		
System pump	2		
Sample pump	1		
Pressure control valve	2		
Buffer A inlet valves	10		
Buffer B inlet valves	6		
Sample connection valve	1		
Sample inlets valves	2		
Air trap inlet valve	1		
Air trap bypass valve	1		
Air trap vent valve	1		
Air trap outlet valve	1		
Filter inlet valve	1		
Filter bypass valve	1		
Filter outlet valve	1		
System connection valve	1		
Column 1 top inlet valve	1		
Column 1 bottom inlet valve	1		
Column 1 top valve	1		
Column 1 bottom valve	1		
Column 1 top outlet valve	1		
Column 1 bottom outlet valve	1		
Column 2 top inlet valve	1		
Column 2 bottom inlet valve	1		
Column 2 top valve	1		
Column 2 bottom valve	1		
Column 2 top outlet valve	1		
Column 2 bottom outlet valve	1		
Outlet valves	9		
Air trap drain valve	1		
Filter drain valve	1		
CIP / AxiChrom manifold	1		
Buffer inlet air sensor	1		
Pre-column air sensor	1		
Post-column pH-meter	1		
Post-column UV-meter	1		
Pre-column conductivity meter	1		
Post-column conductivity	1		
System flow meter	1		
Air trap high level meter	1		
Air trap low level meter	1		
Pre-filter pressure meter	1		
Pre-column pressure meter	1		
Sample pump pressure meter	1		
PCV pressure meter, A inlets	1		
PCV pressure meter, B inlets	1		

Sum

First Estimation Material MECH

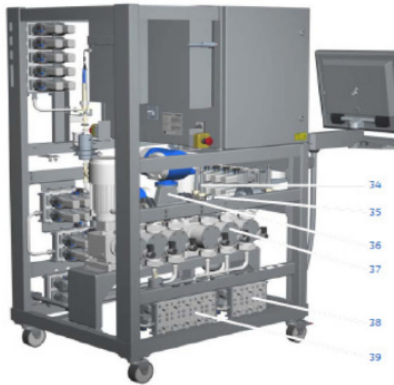
Sensors & Actuators	\$7.000
2 Columns	\$2.000
Stainless Material	\$4.000
	Sum
	\$13.000

Personal Ressources Needed MECH

Working Period 5 months

Engineer 5 MM

Specialized Worker 5 MM



Projects

				Upstream + Downstream						
1. Option: Bioreaktor selber bauen		Gesamtprojektkosten			\$15.380					
Materialkosten					Personalkosten					
System	Einzelteile	Anzahl	Preis/st	Gesamtpreis	Aufgabe	MM	Qualifikation	Lohn/MM	Gesamtlohn	
Behälter (130l Stainless)		1	\$600	\$600	Integration Mechanik		1 Ingenieur	\$2.000	\$2.000	
	Behälter	2	\$50	\$100	Integration Automatisierungs System		1 Ingenieur	\$2.000	\$2.000	
	Abdeckwolle	1	\$100	\$100	Ansteuerungssystem		1 Ingenieur	\$2.000	\$2.000	
	Blech	1	\$120	\$120	Programierung		AEENAR Projektleitung	\$1.000	\$3.000	
	Pumpe	1	\$80	\$80	Gesamtpersonalkosten				\$9.000	
Temperiersystem	Beheizungsrad	1	\$60	\$60					\$0	
Aut. Valve		2	\$200	\$400					\$0	
Temp.Sensor		1	\$20	\$20						
PH Sensor		1	\$100	\$100						
PO ₂ Sensor		1	\$1.200	\$1.200						
Ausfluß	Aut.Valve	1	\$200	\$200						
	Aut.Valve	1	\$200	\$200						
Medium Einfluß	Behälter	1	\$50	\$50						
	Behälter	2	\$50	\$100						
PH Regulierung	Aut.Valve	2	\$200	\$400						
	Behälter	1	\$50	\$50						
Beimpfungsreinigung	Aut.Valve	1	\$200	\$200						
	S7	1	\$1.500	\$1.500						
Ansteuerungssystem	PC	1	\$500	\$500						
Gesamtteilekosten				\$5.980						

2.Option: Bioreaktor kaufen

Gesamtprojektkosten:

125.000 USD

In this project phase the following steps had to be done in 2013 (Planning)


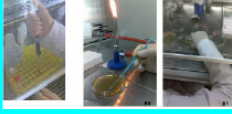
Item	Achieved?
Carrying out the transfer of EngerixHBSAg to S. Cerivisae at lab level for further production in a fermenter	No
Continuing Manufacturing of the 130 L fermenter (Mounting a S7 control system)	No
ProE Model and Cardboard Model of the whole pilot plant (Upstream and Downstream Processing)	Yes (done in 2015)
Detailed ProE Model and Cardboard Model of a Chromatographic Device (AKTA Process)	Yes (done in 2015)

7.4.2 Offer to LAsER in Oct 2014 (non-commercial investment budget 120 000 Mio. USD)

MEGBI-VPP

DNA Vaccine Pilot Plant for production of Hepatitis B virus 2014

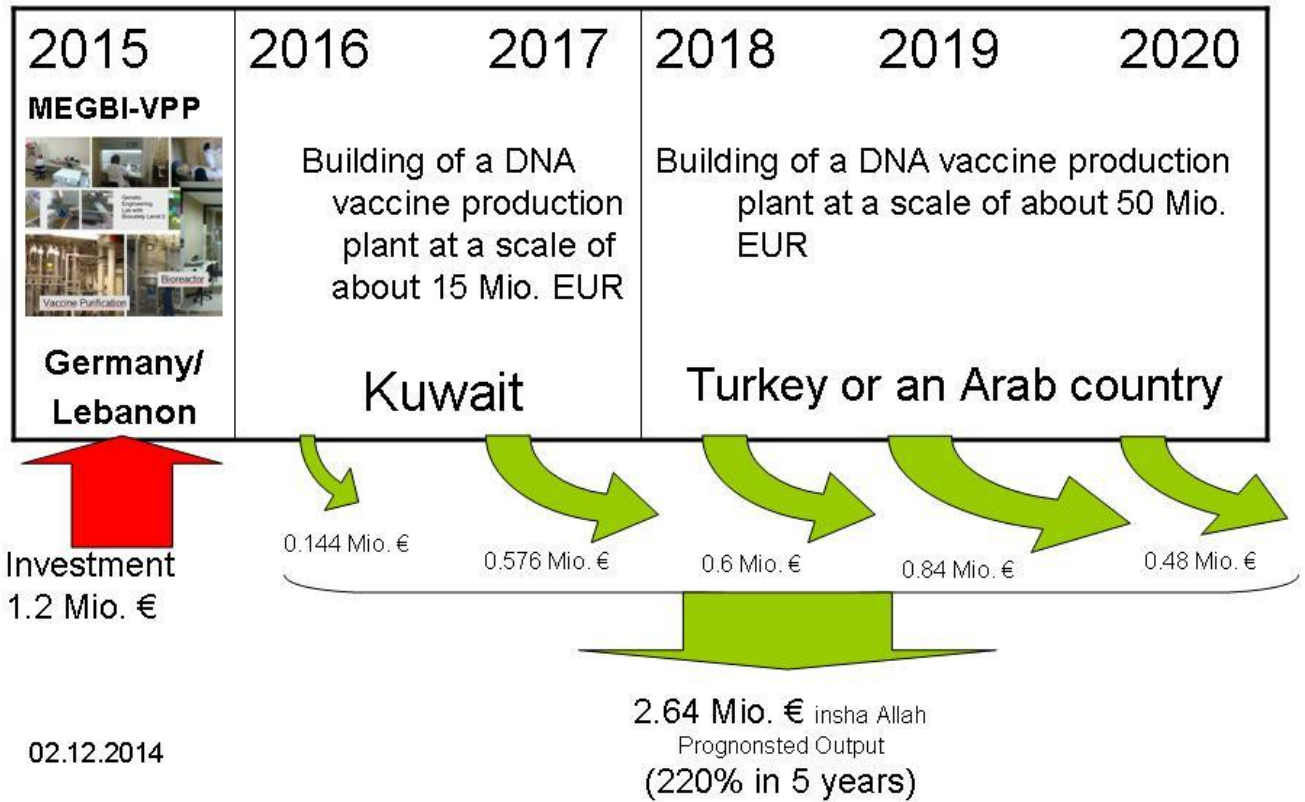
Last Update: 29 Oct 2014

DNA Transfer Laboratory		device		price					
		Safety Cabinet B2			\$8.000				
		centrifuge			\$5.000				
		Shake incubator			\$2.500				
		Thermocycler			\$2.500				
		blood freezer			\$3.500				
		Gel rack with voltage			\$1.500				
		Precision Balance			\$800				
		Minus 80 °C freezer			\$10.000				
		UV Machine			\$1.100				
		vortex			\$300				
		precision pipettes			\$500				
		molecular biological reagents			\$4.000				
		chemicals			\$2.000				
		laboratory materials			\$1.500				
		laboratory tables			\$1.500				
		IT			\$1.000				
		fluorescence microscope			\$3.000				
									
						Genetic Engineering Lab with Biosafety Level 2			
									
						Total Laboratory		\$48.700	
Upstream Processing (Bioreactor)									
Material Costs					Personnel Costs				
System	Piece	#	Piece price	Total	Task	duration (months)	Qualification	price / month	Total
Behälter (130l Stainless)		1	\$600	\$600	Integration Mechanics		1 Eng.		\$2.000
Temperiersystem	Behälter	2	\$50	\$100	Integration Automation System		1 Eng.		\$2.000
	Abdeckwolle	1	\$100	\$100	Programming Control		1 Eng.		\$2.000
	Blech	1	\$120	\$120	AECENAR Project Managing		3 Eng.		\$2.000
	Pumpe	1	\$80	\$80					
	Beheizungsrad	1	\$80	\$80					
		Sum Personnel Costs			\$12.000				
Aut. Valve		2	\$200	\$400					
Temp.Sensor		1	\$20	\$20					
PH Sensor		1	\$100	\$100					
PO ₂ Sensor		1	\$1.200	\$1.200					
Ausfluß	Aut.Valve	1	\$200	\$200					
Medium Einfluß	Aut.Valve	1	\$200	\$200					
PH Regulierung	Behälter	1	\$50	\$50					
	Behälter	2	\$50	\$100					
Beimpfungsreinigung	Aut.Valve	2	\$200	\$400					
	Behälter	1	\$50	\$50					
Control System	Aut.Valve	1	\$200	\$200					
	Siemens S7 PLC	1	\$1.500	\$1.500					
	PC	1	\$500	\$500					
		Sum Material			\$5.980				
					Total Upstream Processing Unit (Bioreactor)				
					\$17.980				
Downstream Processing									
	ProE Model Purification Machine (as AKTA process)	Engineer need (MM)	Specialized Worker/Facharbeiter (MM)	Student (1/2 MM)	Personnel Costs	Material Costs	Duration (months)	Needed Staff	
	ProE Model upstream downstream (-> presentation film)			1				1 Student (A2)	
	Prototype Chromatogr. Process Device (mech)	5	5	5	\$15.000	\$13.000		1 Engineer (medical devices/biotech, automation) 1 Specialized Worker 1 Student (A2)	
	Prototype Chromatogr. Process Device(autom)	3		3	\$6.000	\$2.500		1 Engineer (medical devices/biotech, automation) 1 Student (A2)	
	Ultrafiltration Unit	1,5	1,5		\$4.500	\$2.500			
	Ultracentrifuge (used)					\$4.000			
					Sum Personnel Costs		Sum Material		
					\$25.500		\$22.000		
					Total Downstream Processing Unit				
					\$47.500				
Project Management									
	Program Managing over 5 months				\$4.000				
	Documentation				\$2.000				
					Total Project Management				
					\$6.000				
Total MEGBI-VPP		\$120.180		planned project duration: Nov. 2014 - April 2015					

7.4.3 In Nov.14: Project Administration was given to TEMO Biotechnology - medium scale pilot plant (commercial investment budget 1.2 Mio. EUR)

Businessplan

Invest + Return of Invest



Übersicht der Investoren am MEGBI-VPP

Stand: 31.12.2014

Investoren

Gesamtentwicklungswert 1.200.000 €

Investor	Höhe des Investitionswertes	Anteile am Gewinn (Entwicklung) bis April 2011	Bemerkung/Datum der Investition
Amine Bouafif	100,25 €	0,0083542%	Investition bezahlt (Überweisung ca. 11.12.14)
Nasser Al Arami	1.200 €	0,1000000%	Investition bezahlt (Überweisung 27.12.14)
David Yildiz	600 €	0,0500000%	Investition bezahlt (bar ca. 8.12.14)
AECENAR	133.000 €	11,0833333%	DNA Labor 130TEUR, Miete Jan-Jun 15 3TEUR
Summe:	134.900 €	11,2416875%	
Restentwicklungsanteile TEMO	1.065.100 €	88,76%	

derzeit ist der größte Teil der Projektdokumente öffentlich zugänglich und hier einsehbar:

<http://temo-ek.de/8.html>

TEMO Soft-, Hardware & Consulting e.K.

Inh.: Dipl.-Ing. Dipl.-Inf. Samir Mourad
Im Klängenbühl 2a, D-69123 Heidelberg
<http://www.temo-ek.de>
email: info@temo-ek.de
Handelsregistereintragung: HRA 104902, Handelreg. A, Amtsgericht Mannheim
St.nr. 32304/47983, Finanzamt Heidelberg



Bismillah

Contractor: 1. TEMO e.K.
2. Nasser Ali Al Araimi, Oman
ناصر بن علي بن ثابت العربي
طالب الدكتوراه بجامعة بورتو بجمهورية البرتغال
0096899844497
00351917042568
nsralaraimi@gmail.com
nsralaraimi@cibio.up.pt
(referred to below as investor)

Contract of Participation of Nasser Ali Al Araimi on MEGBI VPP (Vaccine Pilot Plant)

§ 1 Project and Framework for the project

The project MEGBI VPP has the following contents:
Create a Vaccine Pilot Plant (planned 1-9 / 2015). Then customers will be won to build similar systems of TEMO Biotechnology leave (planned 2016-2020). This should be the profit (return on investment).

§ 2 Investment conditions

You can purchase the corresponding share of profits from an investment amount of 120 EUR.
It has MEGBI VPP a total value of EUR 1.2 million. That when, for example, 1200 EUR invested, you get 0.1% profit share. The profit shares to be distributed annually at the end of each year to participating investors (from end 2016 to end of 2020). Under the current plan is the profit of 2016-2020 a total of 2.64 million EUR, i.e. 220% of the investment. This profit is to be distributed to all shareholders.

§ 3 Capital redemption rights for the investor

The investor has the right to make with a 4-month notice until September 2015 to cancel the investment contract. Then he the total invest amount will be returned to him.

§ 4 Amount of investment and profit shares

Naser Al-Araimi invests 1200 EUR. In return, he receives 0,1 % of the profit. For details, see §2.

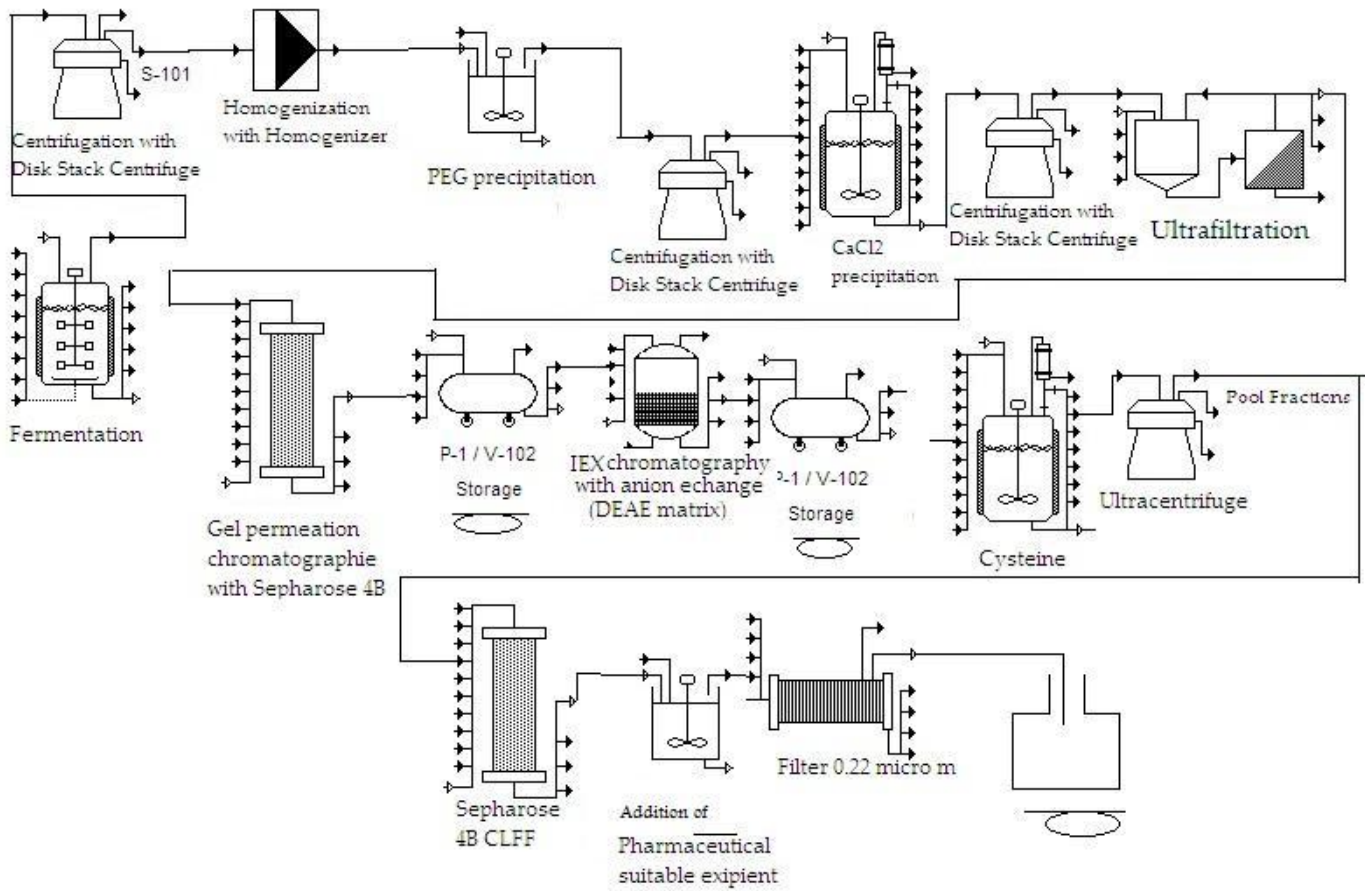
Date: 4.12.2014

Samir Mourad
(CEO TEMO e.K.)


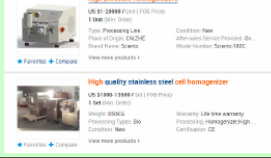

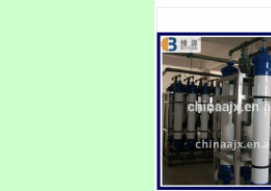
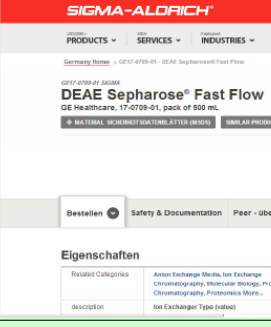
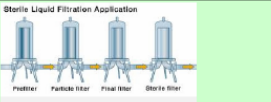
Nasser Ali Al Araimi

Banking account:
TEMO e.K., IBAN DE46672500200009214763 , SWIFT-BIC SOLADES1HDB,
Bank: Sparkasse Heidelberg, Germany

7.4.4 Design of HBV production pilot plant (Dez. 14 / Jan 15)



7.4.5 Calculation of Downstream Process (DSP) of Design of Dez. 14 / Jan 15

Device No.	Device Name	Price including transport & customs	Specification	Supplier/Image															
1	Dico Stack Centrifuge 1	\$25,000																	
2	Homogenizer	\$10,000																	
3	Storage Tank PDC Precipitation mixing tank 100L	\$2,000																	
4	Dico Stack Centrifuge 2	\$25,000																	
5	Storage Tank CaCl2 Precipitation mixing tank 100L	\$2,000																	
6	Ultrafiltration Device	\$500																	
7	Storage Tank 100L for UF	\$2,000																	
8	20 L Chromatography column	\$3,000																	
9	50 L Sapharose 4B	\$18,000																	
10	100 L	\$2,000																	
11	20 L Chromatography column	\$3,000																	
10	DEAE matrix DFF10 DEAE-Sapharose® Fast Flow (Sigma Aldrich)	\$17,000																	
12	Storage Tank	\$2,000																	
13	100L	\$2,000																	
14	Ultrafiltration CaCl2	\$150,000																	
15	20 L Chromatography column	\$3,000																	
16	20 L Sapharose 4B/CLFF	\$18,000																	
17	Storage Tank	\$2,000																	
18	sterile filtration 0.22 Micrometer	\$500																	
19	Chemicals	\$200																	
20	Engineering 6 man months	18000																	
21	Project Management 6 man months	24000																	
Total		\$332,000																	

System Applications

7.5 TEMO-STPP/IPP

المحطة ولدت كهرباء عن طريق حرق خشب: Project Status Nov 2014:



The screenshot shows the AECENAR website header with the logo and navigation menu. The main content area features a video player with the title "Temo-IPP (Incineration Power Plant) - Demonstration Plant" and a play button. Below the video player, there is a caption: "video clip of finished demonstration power plant at Ras Nhache (Nov 2014)". The video content includes images of the plant's components, such as the incineration chamber and vaporizer, and a large cylindrical tank. The video is in Arabic and English.

Status: Completed for AECENAR Applied Research Center

December 2015: Foundation of North Lebanon Alternative Power Plant NLAP (طاقة الشمال), www.nlap-lb.com

7.5.1 Anteile am Kraftwerksprojekt

1. Entwicklungsinvestoren

Gesamtentwicklungswert

(Schätzung 3/07-7/07): 74.710.000 €

Gesamtentwicklungswert

(Schätzung ab 8/07): 120.000.000 €

Gesamtentwicklungswert

(Schätzung ab 11/07): 150.000.000 €

Gesamtentwicklungswert

(Schätzung ab 11/11): 18.000.000 €

Investor	Höhe des Investitionswertes	Anteile am Gewinn (Entwicklung) bis April 2011	Bemerkung/Datum der Investition
Mourad Heddad	100 €		
Dr. Sami Sattar	350 €		
Akramullah Aminy	200 €		
Engin Aslan	50 €		ca. Febr. 2011 Engin im Zug getroffen, 50 EUR übertragen aus Bauskastenproj.
Senol	80 €		Mai 2011 (100 von Bausk. Abgekauft, 80 zum STPP-Projekt)
Fatih Erol	200 €		100 EUR am 3.12.07
Amine Bouzida	2.110 €		2000 EUR übertragen vom TEMO-Bauskasten im April 2010
Emrah Yazici	554 €		
Enver Krasnici	4.400 €		
Alexander Mourad	1.000 €		
Patrick Weiss	600 €		600 EUR am 29.4.08 (DA April)
Dirk Oldendorf	300 €		300 EUR vom TEMO-Bauskasten übertragen am 10.6.2008
Mirko Holzer (Pythago)	1.000 €		1000 EUR vom TEMO-Bauskasten übertragen am 13.6.2008
Halil Ibrahim Koruca	300 €		300 EUR vom TEMO-Bauskasten übertragen am 23.6.2008
Amin Bouzida	2.000 €		
Nasim Abdel-Haq	1.000 €		1000 EUR vom TEMO-Bauskasten (Mai 2010, vorher vereinbart)
Nebil Messaoudi	400 €		400 EUR vom TEMO-Bauskastenproj. (Okt. 2011, mit email v. 28.10.11 mitgeteilt)
Mustafa Albayraktar	100 €		überschrieben vom TEMO-Bauskastenprojekt 20.11.11 (bei Treffen bei Ihsans Kebabladien bei Anwesenheit von Imran Schröter mitgeteilt)
Diyab Dabschah (u. Frau)	2.500 €		AECENAR hatte 20.000 EUR Schulden bei Diyab. 2015 hat er davon 2.500 EUR ins Müllkraftwerk investiert
Summe:	17.244 €		
Restentwicklungsanteile TEMO	17.982.756 €	100,00%	

Entscheidung am 10.11.07: da der geschätzte Wert sich ändert, sind die prozentualen Anteile nicht mehr gültig. Es zählt allein die Höhe des Investitionswertes. Dies ist gerechter.

Investment from LASER: 52690 USD (details see AECENAR Administration Report 2014)

Remark: June/July 2015: Diyab Dabschah has invested 2500 EUR

7.6 IAP_SAT

7.6.1 Project Planning (last update Feb 14)

Personal Specific Costs	1MM
Engineer	\$1.000
Specialized Worker	\$500
Student	\$0

			Engineer need (MM)	Specialized Worker/Facharbeiter (MM)	Personnel Cost	Material Costs	Duration (months)	Needed Staff
IAP	IAP_SRWDA-SAT	mock-up model	0,5	1	\$1.000	\$300	1	1 Student
		specification prototype	1		\$1.000		1	1 Student
		prototype (COM, FCS) aus ECS u. alt. Lotte uebernehmen	4		\$4.000	\$1.200	6	1 Master Student (electrical engineering) 1 Student
		mission simulation	2		\$2.000		1	1 Student
		Specification MPD propulsion system	1		\$1.000		3	1 Student
		MPD propulsion system	5		\$5.000	\$2.000		
	IAP_SRWDA-SAT Ground Station	Migration from IAP_SRWDA Ground Station and IAP_ECS	3		\$3.000	\$1.000	1	1 Student
	IAP_SRWDA Ground Station	Integration Ground Station Prototype				\$1.000	3	1 Master Student (electrical engineering)
		Sum	16,5		\$17.000	\$5.500		

7.6.2 Status of project May 2014



Figure 25 Mock up model

7.6.3 Main goals achieved 2014

- Specification of SAT clear: scientific surveillance as Dubai-SAT & radio astronomy SAT
- Radio astronomy sensor
- Communication system partly developed (Software designed radio in IAP_SRWDA)

7.6.4 IAP-SAT 2015

WP No.	Working package content	Time span, costs	Development environment (HW, SW)	Responsible	Status
1	Specification, Cost Analysis. Result: Presentation Film	Mar-Apr 2015 (2 man months)	FreeCAD, Gpredict, OpenSat	Master Student Fatima Al Chaar	finished
2	Hardware-in-the-Loop test rig without adaption to board	May-Aug 2015 (4 man)	Scicos, ubuntu, C	Master Student Fatima Al Chaar	Finished

	computer	months)	compiler		
3	Concept for Propulsion Unit	July/August 20015 (1 man month)		Practical Student Ibrahim Ghanem	finished
4	Implementation of control algorithm at On-Board- Computer and Closed-Loop- Integration of HIL				open
5	Visualization of satellite movement in orbit based on scilab simulation data				open
6	Specification of battery system			Practical Student Ibrahim Ghanem	finished
7	Specification, Design of star camera and algorithm			Practical Student Houssam Barbara	Partly finished

8 Supervision of Master Theses

Date of beginning of master theses: Tue, 10th March 2015 Preparation of labs for students



8.1 Students Data

Abbreviation of Thesis	Name, Tel., email, address of Student, Master 1	Other involved tasks and staff
MEGBI-VPP AUT	Haitham Hindi, 76955487, Al-Mina hayss_12@hotmail.com Master 1: Energetic Physics	Mech. Modelling and Integration of Devices (B)
TEMO-IPP CFD	Fatima Hamed, 70471415, Tripoli, Qubba, fatum-91@outlook.com Master 1: Energetic Physics	
TEMO-IPP MECH ANA (FEM)	Banan el-Kerdi, 06360740, 76655639, al-Borj, Akkar, banankerdi@hotmail.com Master 1: Fundamental Physics	
IAP-SAT MIS HIL	Fatima al-Chaar, 71623397, Tripoli, Qubba, fatima.chaar@hotmail.com Master 1: Fundamental Physics	

8.2 Master Thesis Tasks

8.2.1 MEGBI-VPP AUT



الشركة اللبنانية الآلية للبيوتكنولوجيا

رقم ٣٩٩ في سجل التجاري بيروت مسجل في تاريخ ٢٨/٥/٢٠٠٩

Ras Nhache/Batroun - Tripoli, 13th Jan 2015

MEGBI-VPP system design

البيورباتكتور (Fermentation) و شاشة التحكم للبيورباتكتور

Downstream System (Purification) from Solaris Group (in this way MEGBI-VPP downstream processing shall be developed)



Operation sequence of ion exchange chromatography device (to be automated)

Operation Sequence	
<input checked="" type="checkbox"/>	EQUILIBRATE-1 (Column Equilibration)
<input type="checkbox"/>	Column Testing (Holding)
<input type="checkbox"/>	LOAD-1 (PBA Column Loading)
<input type="checkbox"/>	WASH-1 (Column Wash)
<input type="checkbox"/>	ELUTE-1 (Column Elution)
<input type="checkbox"/>	Strip (Column Regeneration)
<input type="checkbox"/>	Rinse (Column Wash)
<input type="checkbox"/>	Chromatographic rig CIP (In-Place-Cleaning)



PLC System for MEGBI-VPP downstream processing system: Siemens S7-300 with PROFIBUS

Master Thesis

Automation of measurement of temperature, pressure and pH data and automation of fluid flow of a biotechnological production plant

- Design of Software (State machines) for Homogenizer, Disc Stack Centrifuge in including CIP/SIP functional elements, Process Scale Gel Permeation and ion exchange chromatographic devices, Process Scale Ultrafiltration Device (6 weeks)
- Graphical User Interface for the automation of MEGBI-VPP downstream processing (DSP) unit (4 weeks)
- Adaptation of a Graphical User Interface to a Siemens S7 PLC system (6 weeks)
- Documentation (3 weeks)

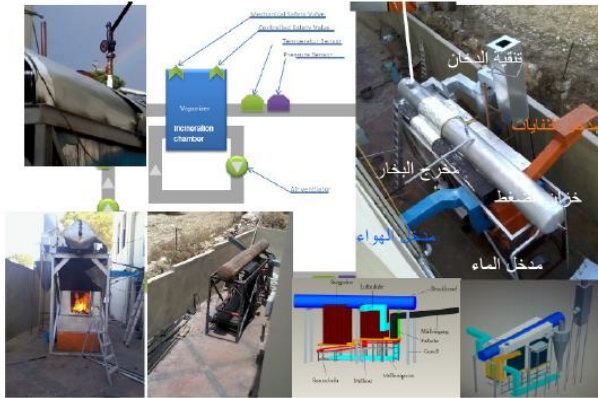
Keywords: measurement of temperature, pressure and pH data, Automation of fluid flow, PLC, Siemens S7, Programming, User Interface, C++/Java, Biotechnology

8.2.2 TEMO-IPP CFD



Ras Nhache/Batroun - Tripoli, 11th Jan 2015

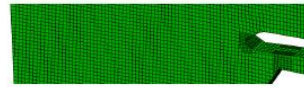
TEMO-IPP Incineration Demonstration Plant Ras Nhache/Batroun, Lebanon



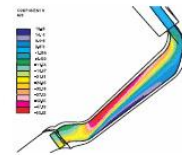
Upscaled vaporizer train element (TEMO-IPP has to be upscaled in such a way) (picture is from Dr.-Ing. M. Franz, "Dampferzeuger", www.axpo-holz.ch/Dampferzeuger.pdf)

Vaporizer of TEMO-IPP incineration demonstration plant at Ras Nhache/Batroun

CFD Analysis step 1: Upscaling CAD Model of vaporizer (to be done by student working on Master Thesis *Mechanical Analysis of an upscaled version of the Vaporizer (pressure vessel and circulation tubes) of the incineration pilot power plant TEMO-IPP*)



CFD Analysis step 2: Grid generation



CFD Analysis step 3: Calculated water/steam flow

Master Thesis

Computational Fluid Dynamics (CFD) Analysis for Water/Steam flow in an upscaled version of the vaporizer of incineration power plant TEMO-IPP

To be able to upscale the TEMO-IPP incineration plant to a commercial incineration plant (about 40 MW) in Tripoli or elsewhere in North Lebanon critical components shall be verified by Computational Fluid Dynamics with the tool Abaqus. The main critical component is the pressure vessel with about 100 bar pressure difference. Working packages:

1. CAD Modeling	2. Mesh Generation	3. Solver	4. Visualization	5. Documentation
Upscaling CAD Model with ProE (to be done by other student –see above)	A mesh generation C++ code shall be taken from the open source code OpenFoam and migrated to TEMO_IPP-CFD tool.	A finite difference and a finite volume C++ code shall be taken from the open source code OpenFoam and migrated to TEMO_IPP-CFD tool.	Shall be done with the tool Paraview	
	4 weeks	6 weeks	4 weeks	3 weeks

Keywords: Alternative Energy, Steam Generation in power plant, Computational Fluid Dynamics (CFD), OpenFoam, C++

Contact: Samir Mourad, Email: samir.mourad@aecenar.com

8.2.3 TEMO-IPP MECH ANA (FEM)



Ras Nhache/Batroun - Tripoli, 11th Jan 2015

TEMO-IPP Incineration Demonstration Plant Ras Nhache/Batroun, Lebanon

Vaporizer of TEMO-IPP incineration demonstration plant at Ras Nhache/Batroun



Upscaled vaporizer train element (TEMO-IPP has to be upscaled in such a way) (picture is from Dr.-Ing. M. Franz, "Dampferzeuger", www.axpo-holz.ch/Dampferzeuger.pdf)

Stress distribution (FEM Analysis) at vaporizer

Master Thesis

Mechanical Analysis of an upscaled version of the Vaporizer (pressure vessel and circulation tubes) of the incineration pilot power plant TEMO-IPP

To be able to upscale the TEMO-IPP incineration plant to a commercial incineration plant in Tripoli (about 40 MW) critical components shall be verified by Finite Element Analysis with the tool Abaqus. The main critical component is the pressure vessel with about 100 bar pressure difference. Working packages:

- Upscaling the CAD model of vaporizer with CAD tool ProE (2 weeks)
- Mechanical Behavior (Stress Analysis, Fatigue Analysis, Thermal Strain Analysis) with the tool Abaqus (6 weeks)
- Thermal Loads (Dimensionless Numbers, Overall Heat Transfer, Heat Transfer for Concentric Annular Gaps, Heat Transfer for Free Convection on Vertical Surfaces) with the tool Abaqus (4 weeks)
- Documentation (3 weeks)

Keywords: Alternative Energy, Incineration Power Plant, Mechanical Analysis, Finite Element Analysis (FEA), CAD

Contact: Samir Mourad, Email: samir.mourad@aecenar.com

8.2.4 IAP-SAT Mission simulation

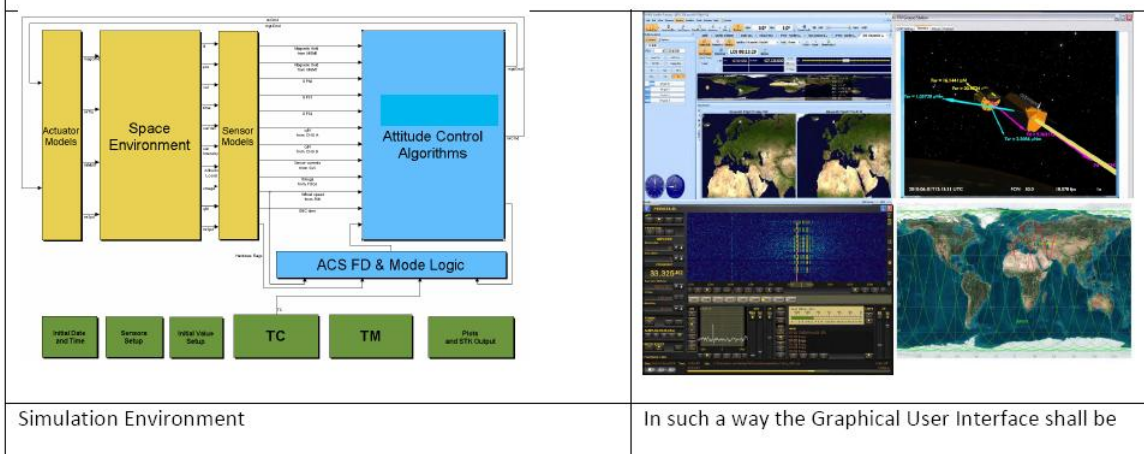


Ras Nhache/Batroun
www.aecenar/institutes/iap
12.2.2015

Bismillah



IAP Laboratory at Ras Nhache/Batroun, Lebanon



Simulation Environment

In such a way the Graphical User Interface shall be

Master Thesis

Simulation of the system and of the operational flight of IAP-SAT to take meteorological data to monitor and estimate the energy supply potential of large scale photovoltaic energy plants to control a national alternative energy supply program

Detailed description and working plan

Modeling of actual IAP-SAT hardware and software components in octave	8 weeks
Modeling of IAP-SAT mechanical components with ProE	3 weeks
Integration to a operation flight model and visualization in IAP-ECS environment	3 weeks
Documentation	3 weeks

Keywords: Control of national energy mix programs, large scale photovoltaic plants, meteorological data, *Low Earth Orbit Satellite, Flight Mechanics&Dynamics, Matlab Simulink/Scilab*

Contact: Samir Mourad, Email: samir.mourad@aecenar.com, Mobile +961 76341526

8.3 Important Issues for first session with students

Main Goals:

- Ikhlas
- Each student has to complete a working package such that the project is going forward (only on AECENAR computers)
- Documentation (on own laptop possible)

8.4 Introductory Reading Material

11.3.2015

Webmail (242)

for introductory reading for your master thesis

11. März 2015 | 14:29 | 4 KB

Von: Samir Mourad <samir.mourad@aecenar.com>

An: hayss_12@hotmail.com fatum-91@outlook.com banankerdi@hotmail.com fatima.chaar@hotmail.com

Cc: h_elkhatib68@yahoo.com 'Ammar Assoum' <a_assoum@yahoo.fr>

Bcc: Samir Mourad <smourad69@googlemail.com> Roula Mourad <r.mourad@aecenar.com>

As-Salamu alaikum, dear students

the following documents are important for you to read (please take a look on it) - please copy the link and paste it into the webbrowser:

http://www.aecenar.com/downloads/doc_download/129-megbi-vpp-report2-part-i
http://www.aecenar.com/downloads/doc_download/130-megbi-vpp-report2-part-ii
http://www.aecenar.com/downloads/doc_download/25-siemens-s7-300
http://www.aecenar.com/downloads/doc_download/127-temo-stpp-report4-part-ii-process-control-system
(Haitham)

http://www.aecenar.com/downloads/doc_download/88-temo-stpp-project-report3-as-pdf-engl
(Fatima Hamed, Banan)

http://www.aecenar.com/downloads/doc_download/24-computational-fluid-dynamics-cfd
(Fatima Hamed)

http://www.aecenar.com/downloads/doc_download/140-iap-sat-2nd-project-report-2014
(Fatima al-Chaar)

http://www.aecenar.com/downloads/doc_download/141-iap-sat-1st-project-report-2012-2013
(Fatima al-Chaar)

Wassalam

Samir Mourad
Phone (Mobile Lebanon) +961 76 341 526
(Mobile Germany) +49 (0)178 72 855 78
Email: samir.mourad@aecenar.com
Association for Technological and Economical Cooperation in the Euro-Asian and North-African Region
(AECENAR) e.V.

8.5 Working Places, Ressources

Students Room / Software Development Bureau (2nd floor - behind the wood wall)

For introductinal reading

8.5.1 MEGBI-VPP AUT



Hardware

PC

Software

Wxpython

8.5.2 TEMO-IPP CFD

Hardware

Server

Software

Ubuntu, FreeCAD, ...

8.5.3 TEMO-IPP Mechanical Analysis

Hardware

Server

Software

FreeCAD, ...

8.5.4 IAP-SAT Mission simulation



8.5.4.1 Hardware

Ubuntu PC (Dual Core)

8.5.4.2 Software

OS: Redhat 5, scilab, gpredict

8.6 Weekly Meetings, Controlling

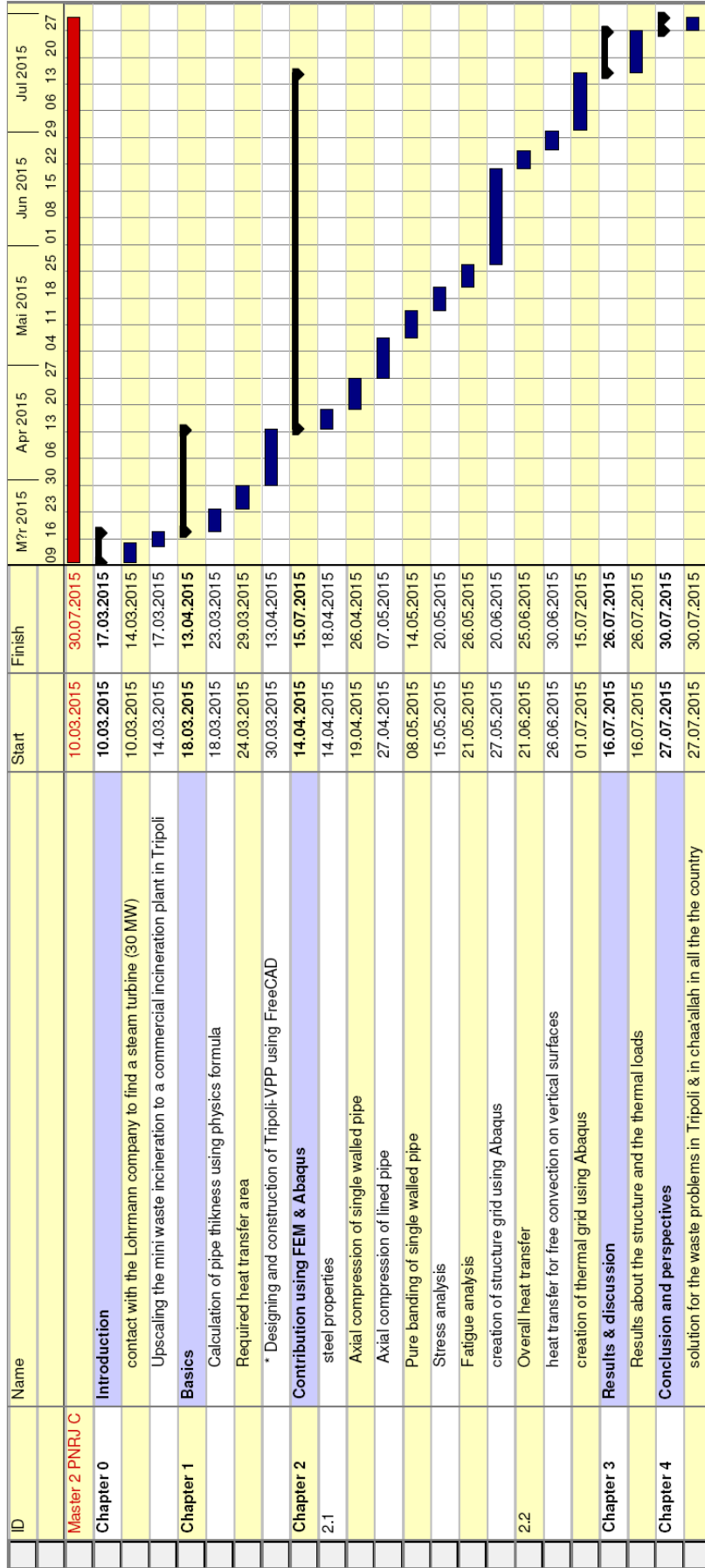
Every Monday every student has to make a ten minutes' presentation of the work of the last week and give the actual status. Every day every student puts is actual files on the server (Windows Server).



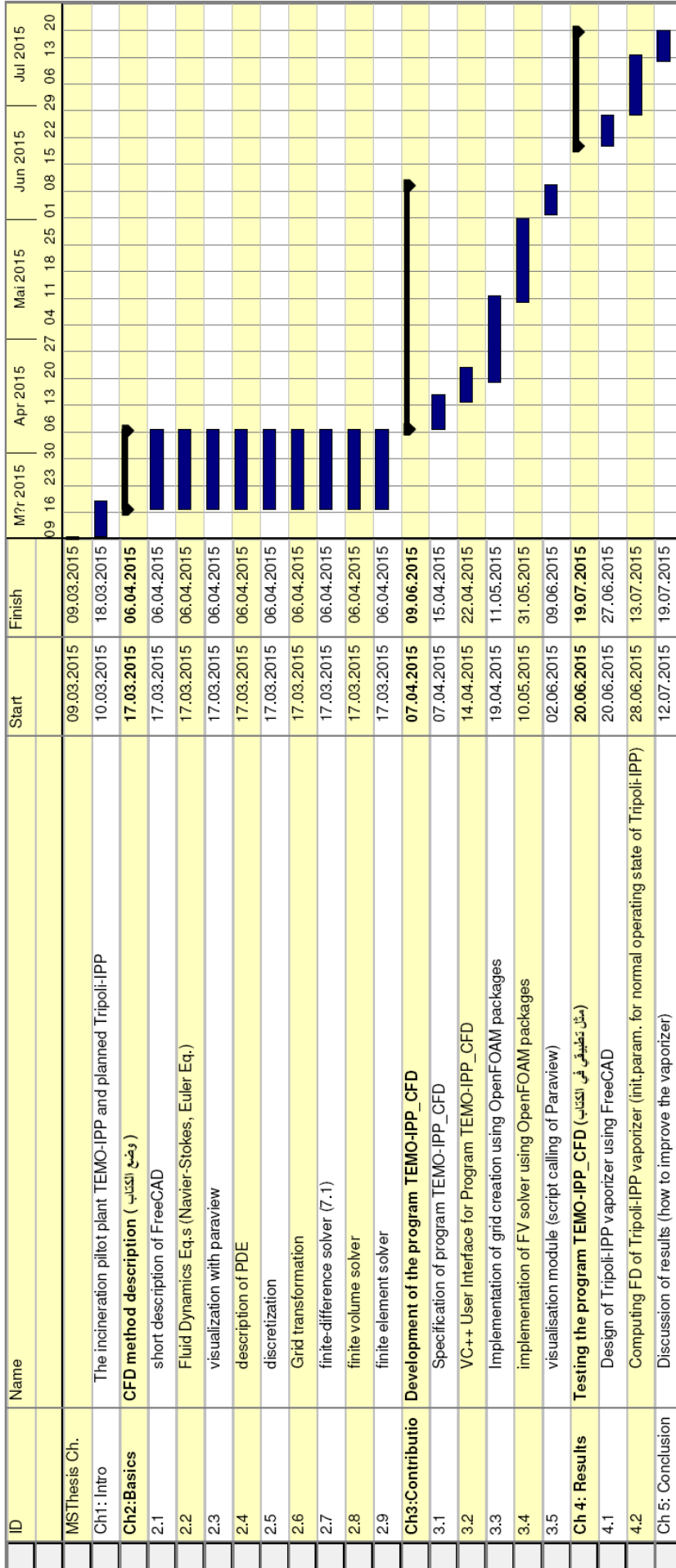
Figures: Meeting at 23 Mar 2015

8.7 Time Plans

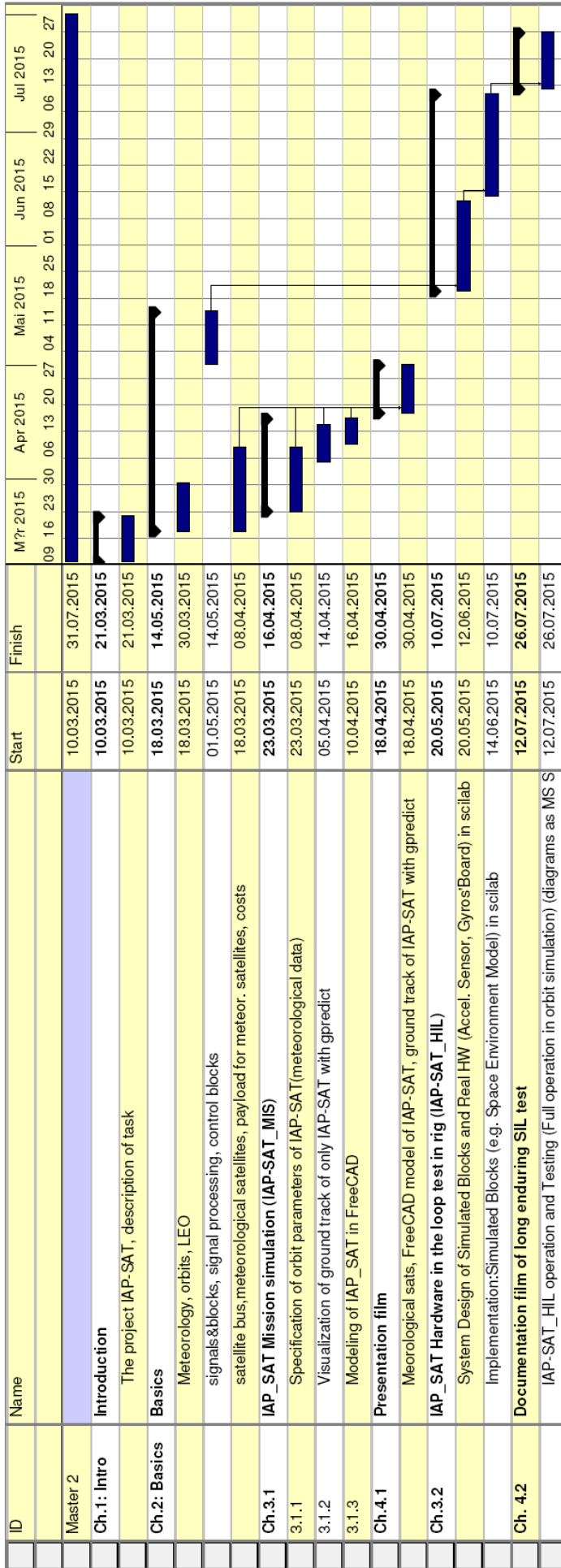
TEMO-IPP_FEM - Gantt Chart



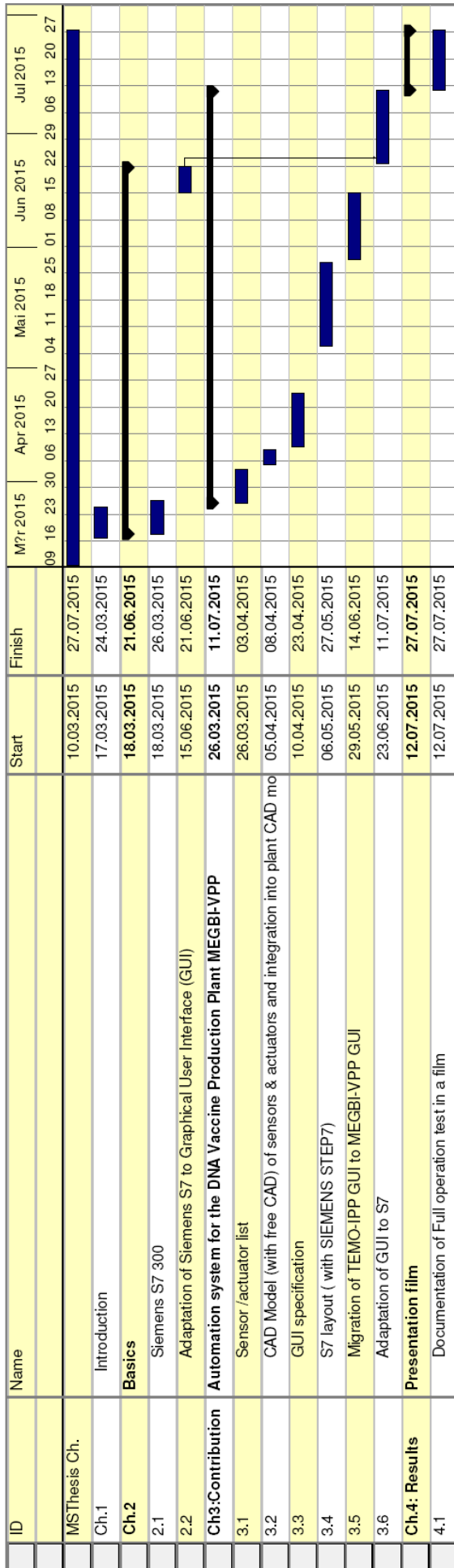
TEMO-IPP_CFD - Gantt Chart



IAP-SAT_MIS_HIL - Gantt Chart



MEGBI-VPP_AUT - Gantt Chart



9 Supervision of practicants

9.1 June/July 2015

3 practicants from BAU

Beirut Arab University
Faculty of Engineering
Internship Program

Practical Training Agreement Form

Instructions: Please read and sign and date at bottom, signifying agreement and understanding. Any questions, contact your department's practical training committee.

Name: Adnan Samary Student Data: I.D.# 201201063
Phone: 03948609 Email: adnan.samary@bau.edu.lb
Major: Power and Machine Engineering CGPA: 3.97 Expected Graduation Date: 3/6/2016

Employer Data:
Employer Name: _____
Supervisor Name: _____ Signature: [Signature]
Supervisor Phone: _____ Supervisor Email: _____
Employer Location: _____

Understanding/Release of Information

Beirut Arab University
Faculty of Engineering
Internship Program

Practical Training Agreement Form

Instructions: Please read and sign and date at bottom, signifying agreement and understanding. Any questions, contact your department's practical training committee.

Name: Bilal Barakeh Student Data: I.D.# 201201261
Phone: 76165254 Email: bilalbarakeh@hotmail.com
Major: Electric Power and Machines CGPA: _____ Expected Graduation Date: 2016

Employer Data:
Employer Name: _____
Supervisor Name: _____ Signature: [Signature]
Supervisor Phone: _____ Supervisor Email: _____
Employer Location: _____

Understanding/Release of Information

Beirut Arab University
Faculty of Engineering
Internship Program

Practical Training Agreement Form

Instructions: Please read and sign and date at bottom, signifying agreement and understanding. Any questions, contact your department's practical training committee.

Name: Hassan Samary Student Data: I.D.# 201201177
Phone: 33444444 Email: hassan.samary@bau.edu.lb
Major: Electric Power and Machines CGPA: 3.0 Expected Graduation Date: 2016

Employer Data:
Employer Name: MEGBI-VPP
Supervisor Name: [Signature]
Supervisor Phone: 76165254 Supervisor Email: [Email]
Employer Location: [Location]

Understanding/Release of Information



Came only 2 days

4 practicants from Beirut Arab University (BAU)

Worked well on MEGBI-VPP Mechanical Models of Devices (see 3rd MEGBI-VPP Project Report (2015). Product MEGBI-VPP Film from Jihad Samarji. Jihad, Zaher, Ibrahim, Fadi.



9.2 July-August 2015

1 practicant from Istanbul Technical University



T.C

**İstanbul Teknik Üniversitesi
Makine Fakültesi Dekanlığı**

İstanbul Teknik Üniversitesi Makine Mühendisliği Bölümü öğrencisi İbrahim Ghanem, numaralı 030120916'nı firmamızda (22.7.2015 – 22.8.2015) tarihleri arasında, haftada 5 gün, staj yapması uygun görülmüştür.

Bilgilerinize



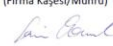

Saygılarımızla

Samir Mourad, Director

AECENAR Center Lebanon
Ras Nhache, Qubaisi Building, Main Road, District: Batroun – North Lebanon, Lebanon
رأسنحاش، مركز القبيسي جانب مسجد القبيسي – قضاء البترون – لبنان الشمالي - لبنان

Contact
Samir Mourad, Director
Mobile Lebanon ++961 76 341 526
Mobile Germany ++49 (0)176 9351 6187
Email: samir.mourad@aecenar.com

AECENAR Bureau Germany
Hermann-Treiber Str. 17, 69123 Heidelberg, Germany
Email: info@aecenar.com
Website: www.aecenar.com

 <p>İ.T.Ü. Makina Fakültesi</p>		<div style="border: 1px solid black; width: 100px; height: 100px; margin: 0 auto; text-align: center;">Fotoğraf</div>																																																			
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9.3 Oct-Dec 2015, Students Data

Abbreviation of Thesis	Name, Tel., email, address of Student, Master 1	Time planned on site
TEMO-IPP	Wendy Estephan, 76185521, Dahr al-Ain, estephanwendy@gmail.com	Tue 8-14
IAP-SAT	Houssam Barbara, Tel. 71753801, Tripoli al-Bahsas, houssam.barbara@gmail.com	Mo 8-14 Tue 8-14

10 Visits



Azhar Tripoli Students and friends, 13.4.15



25.4.2015: Looking for LU Master Thesis Students



11.5.2015: Candidates for practicum students from Beirut Arab University (BAU).

11 Founding of Lebanese Association TECDA on 13 June 2015



Photos of Foundation Meeting 13 June 2015,
10-13 o'clock at AECENAR facility

Further details see TECDA Report 2015.

12 References

[BananKerdi] Master Thesis, see www.aecenar.com/publications

بِسْمِ اللّٰهِ الرَّحْمٰنِ الرَّحِیْمِ

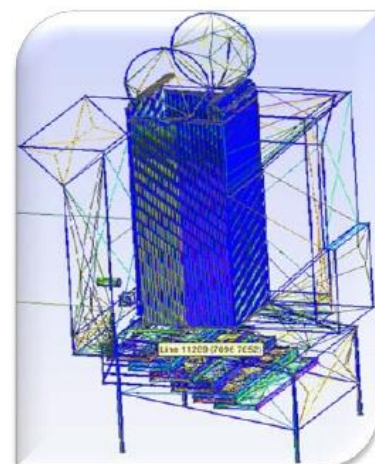
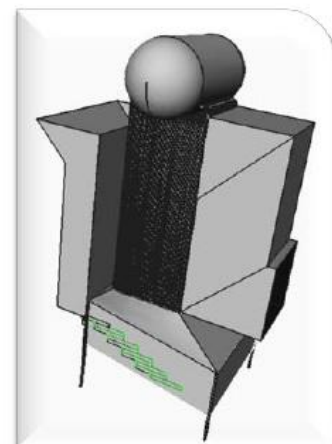


MEAE – Middle East Institute for Alternative Energy



TECDA Research Center

Mechanical analysis of an upscaled version of the vaporizer of the incineration power plant TEMO-IPP



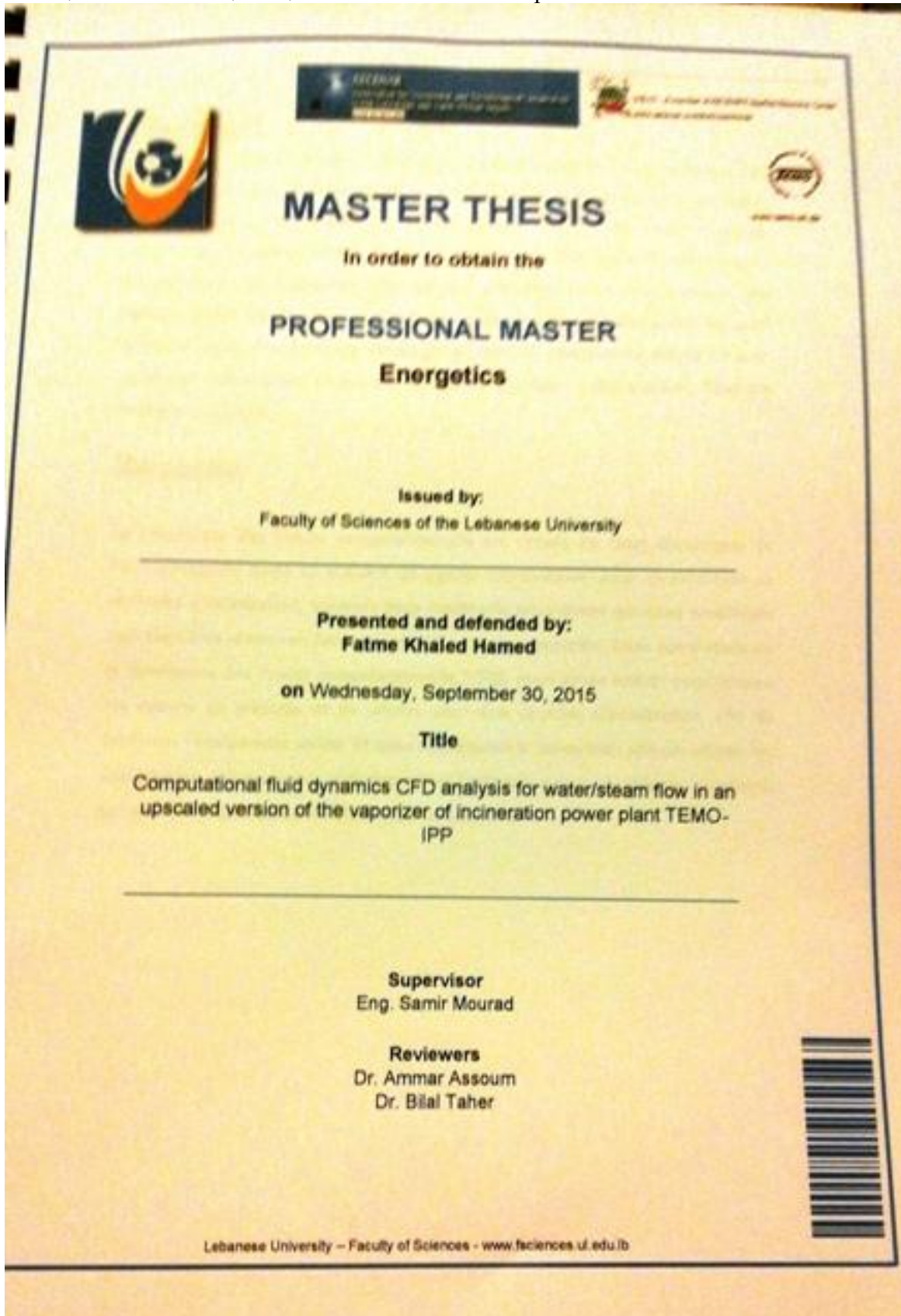
Master Thesis

Prepared by: *Banan ELKERDI*

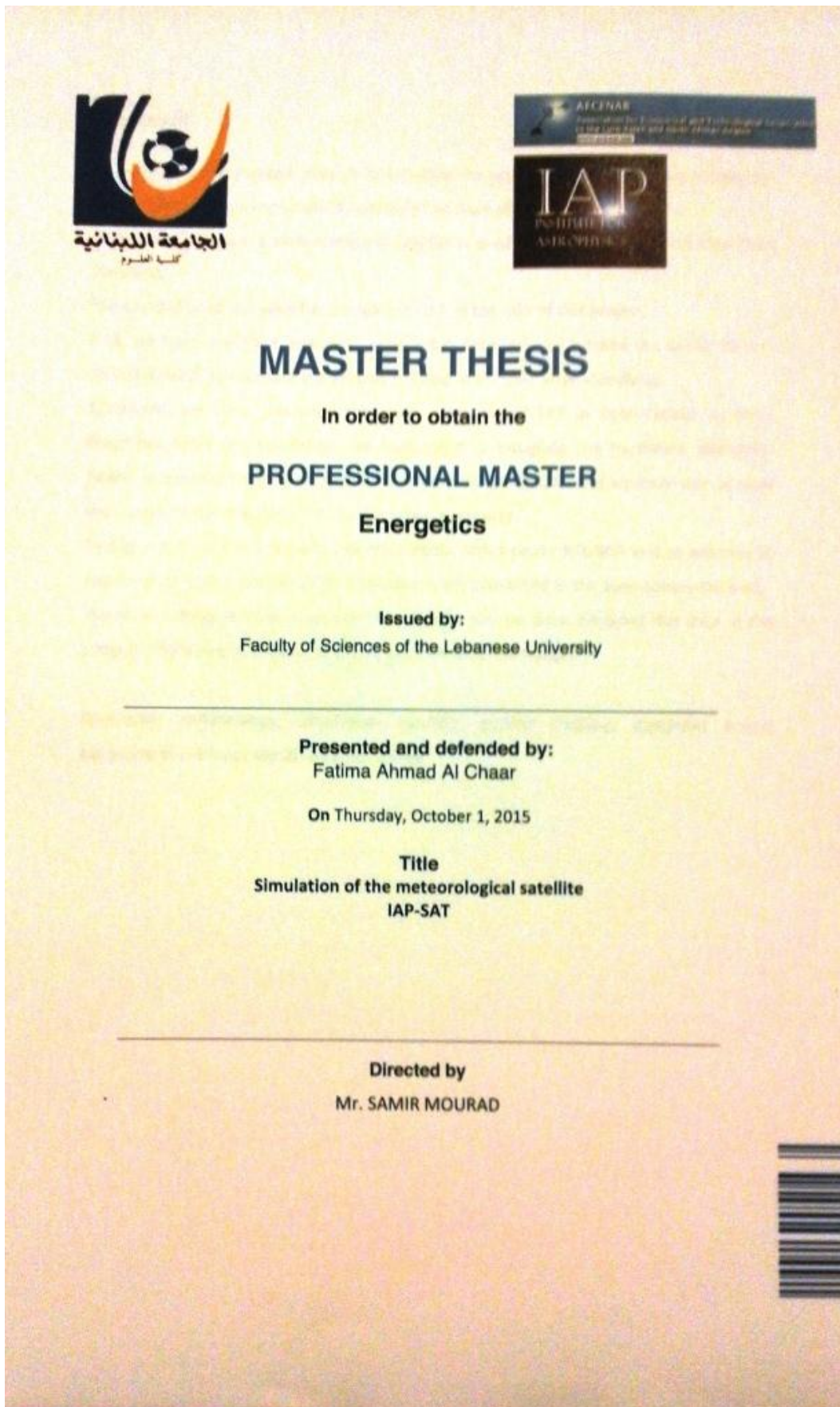
Directed by: Eng. Samir Mourad

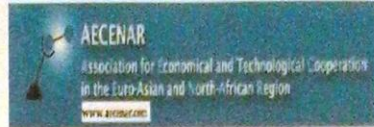
From 10 March to 10 August 2015

[FatimaHamed] Fatima Hamed, "Computational fluid dynamics CFD analysis for water/steam flow in an upscaled version of the vaporizer of incineration power plant TEMO-IPP" Master Thesis, AECENAR/LU, 2015, see www.aecenar.com/publications



[FatimaAlChaar] Fatima Al Chaar, "Simulation of the meteorological satellite IAP-SAT", Master Thesis, AECENAR/LU, 2015, see www.aecenar.com/publications





MASTER THESIS

In order to obtain the

PROFESSIONAL MASTER Energetics

Issued by:

Faculty of Sciences of the Lebanese University

Presented and defended by:
Hayssam Mohamad Hindy

on Thursday, October 1, 2015

Title

Automation of measurement of temperature, pressure and PH data
and automation of fluid flow of a biotechnological production plant

Supervisor
Mr.Samir Mourad

Reviewers
Dr.Akil Jrad
Dr.Ammar Assoum



Appendix A: Contact data of specialists (مع لم), workers, ...

Specialist for / price	Name	Address	Phone
Aluminium, 80\$/qm	عمر	بعبة - عكار	70 140828
Electricity 25 USD/day	Abdullah (from Syria), brother of Ibrahim (Mustafa knows him)		
Sanitary 25 USD/day	Abdullah (from Syria), brother of Ibrahim (Mustafa knows him)		
Painting 25 USD/day	Abdullah and Ibrahim (from Syria) (Mustafa knows them)		
Bilat	Mustafa (from Halab)	Ras Nhache	76 493901
Eisenschweißer	Muhammad Qammah	Mina	70 339875
Stainlessschweißer	Bilal Naouchi	bilalnaoushi@hotmail.com	03 446027
Wärme u. Kälte technik u.s.w.	Khidr Balita	Mina	03 232088

Appendix B: To do Lists

Initial Date	Task	Responsible/ Time	Costs
21.01.2015	MEGBI-VPP: Development Lab Automation einrichten		
	Gasheizung Mitte Feb - Mitte Apr	Samir/1h	\$100
	Arbeitsplatz CAD (schwarzer PC, mit Misfit)	Samir/1h	
	Arbeitsplatz Automation (PC mit Step SW, S7 HW) (weisser PC)	Samir/1h	
	Waschbecken reparieren		\$40
	Teppich unter PCs Internetkabel MEGBI unten einrichten		\$60
21.01.2015	IAP-SAT: Development Simulation Lab einrichten		
	Arbeitsplatz für Server (kleiner ehem. SRWDA Tisch) (evtl. Verlängerungskabel für Tastatur, Maus, Bildschirm)		\$20
	Elektroheizung oben Mitte Feb - Mitte Apr		\$100
Total			\$320